

# SALES TAX SUMMARY

April 2007

Gp Cd	CONSTRUCTION	06 TTL	06 TO DATE	07 TO DATE	% Difference
236	Construction of Buildings	1,292,995	383,697	451,772	17.7%
237	Heavy and Civil Construction	215,758	63,091	75,013	18.9%
238	Special Trade Contractor	1,180,150	319,932	371,342	16.1%
<b>TOTAL CONSTRUCTION</b>		<b>\$ 2,688,902</b>	<b>\$ 766,720</b>	<b>\$ 898,127</b>	
Percent Change from Previous Yr					17.1%

	MANUFACTURING	06 TTL	06 TO DATE	07 TO DATE	% Difference
311	Food Products	1,813	541	4,838	793.9%
312	Beverage & Tobacco Products	4,121	799	5,716	615.3%
313	Textile Mill Products	179	60	293	386.9%
314	Other Textile Product Mills	19,193	6,313	7,163	13.5%
315	Apparel Manufacturing	423	224	251	12.3%
316	Leather & Leather Products	51	15	59	300.2%
321	Lumber & Wood Products	10,040	4,080	927	-77.3%
322	Paper & Allied Products	23,679	6,750	7,702	14.1%
323	Printing, Publishing	200,088	66,152	76,363	15.4%
324	Petroleum refining & Coal Production	20,200	5,069	4,750	-6.3%
325	Chemicals and Allied Products	18,993	5,276	4,283	-18.8%
326	Rubber & Plastic Products	2,381	649	711	9.5%
327	Stone/Clay/Glass/Concrete Prod	5,379	1,623	1,772	9.2%
331	Primary Metal Industries	116	82	825	906.6%
332	Fabricated Metal Products	7,301	2,062	2,599	26.1%
333	Machinery, Except Electric	6,817	785	1,364	73.8%
334	Instruments/Related Products	57,191	25,879	28,890	11.6%
335	Electric Machinery	295	41	131	222.1%
336	Transportation Equipment	367,243	114,923	161,276	40.3%
337	Furniture and Fixtures	25,914	6,251	6,264	0.2%
339	Misc Manufacturing	25,750	6,691	11,188	67.2%
<b>TOTAL MANUFACTURING</b>		<b>\$ 797,166</b>	<b>\$ 254,266</b>	<b>\$ 327,366</b>	
Percent Change from Previous Year					28.7%

	GENERAL RETAIL	06 TTL	06 TO DATE	07 TO DATE	% Difference
442	Furniture & home furnishings	1,276,644	398,903	393,247	-1.4%
443	Electronics & Appliances	1,130,621	419,240	403,193	-3.8%
444	Retail Bldg Materials & Garden Cntrs	322,906	81,874	93,115	13.7%
445	Retail Food & beverage Stores	315,857	98,571	112,732	14.4%
446	Health & Personal Care stores	277,010	96,337	95,479	-0.9%
448	Retail Apparel & Accessories	110,605	45,957	46,248	0.6%
451	Sporting goods, hobby, books	71,397	22,687	25,481	12.3%
452	Retail Gen Merchandise	1,100,217	392,421	411,778	4.9%
453	Misc Retail Trade	928,083	295,953	194,569	-34.3%
454	Non Store Retailers	163,940	57,608	67,920	17.9%
<b>TOTAL RETAIL</b>		<b>\$ 5,697,280</b>	<b>\$ 1,909,550</b>	<b>\$ 1,843,761</b>	
Percent Change from Previous Year					-3.4%

	AUTOMOTIVE	06 TTL	06 TO DATE	07 TO DATE	% Difference
441	Motor Vehicle & Parts dealers	4,176,364	1,183,214	1,290,513	9.1%
447	Gasoline Stations	126,857	33,983	43,591	22.0%
<b>TOTAL AUTOMOTIVE</b>		<b>\$ 4,303,221</b>	<b>\$ 1,217,197</b>	<b>\$ 1,334,103</b>	
Percent Change from Previous Year					8.8%

Gp Cd	WHOLESALE	06 TTL	06 TO DATE	07 TO DATE	% Difference
423	Wholesale Durable Goods	740,513	270,371	253,212	-6.3%
424	Wholesale Non-durable	274,433	73,687	85,255	15.7%
425	Wholesale Electronic markets	1,521	398	349	-12.2%
<b>TOTAL WHOLESALE</b>		<b>\$ 1,016,468</b>	<b>\$ 344,456</b>	<b>\$ 338,817</b>	
Percent Change from Previous Year					-1.6%

	SERVICES	06 TTL	06 TO DATE	07 TO DATE	% Difference
511	Publishing Industries	28,393	5,799	6,754	16.5%
512	Motion Picture, Sound Record	24,795	6,466	6,166	-4.6%
515	Broadcasting except Internet	1,812	1,682	1,889	12.3%
516	Internet Publishing & Broadcasting	14	13	0	-100.0%
517	Telecommunications	490,041	154,087	156,987	1.9%
518	Internet Service Providers	57,706	16,169	6,547	-59.5%
519	Other Information Services	4,740	122	409	233.9%
532	Rental & Leasing Services	471,035	147,586	158,875	7.6%
541	Professional, Scientific, Tech.	285,058	86,243	143,584	66.5%
561	Administrative & Support Services	280,495	90,158	79,594	-11.7%
562	Waste Mngt Remediator	15,772	4,959	4,146	-16.4%
611	Educational Services	93,918	17,242	54,875	218.3%
621	Ambulatory Medical/ Healthcare Svcs	19,311	9,466	7,342	-22.4%
622	Hospitals	56,405	20,287	96,260	374.5%
623	Nursing & residential Care	956	271	225	-16.9%
624	Social Assistance	20,644	6,141	8,012	30.5%
711	Performing Arts, Spectator sports	12,572	4,739	2,647	-44.1%
712	Parks & Other similar institutions	0	0	0	
713	Amusement/ Gambling & Rec.	82,687	31,838	25,016	-21.4%
721	Hotels/Motels	175,607	41,257	62,280	51.0%
722	Food svcs & drinking places	1,203,181	370,560	403,397	8.9%
811	Repair & Maintenance	296,322	95,338	100,774	5.7%
812	Personal & Laundry Services	102,627	29,312	30,849	5.2%
813	Religious, grant making, civic	8,221	2,980	2,522	-15.4%
814	Private Households	0	0	0	
<b>TOTAL SERVICES</b>		<b>\$ 3,732,312</b>	<b>\$ 1,142,715</b>	<b>\$ 1,359,148</b>	
Percent Change from Previous Year					15.9%

	MISCELLANEOUS	06 TTL	06 TO DATE	07 TO DATE	% Difference
100's	Agriculture	22,659	\$ 14,576	2,943	-80%
221	Utilities	45,313	16,469	12,545	-23.8%
400's	Transportation	32,048	12,360	10,793	-13%
500's	Banking	292,372	93,163	96,935	4%
900's	Government	63,202	30,218	59,960	98%
<b>MISCELLANEOUS TOTAL</b>		<b>\$ 455,594</b>	<b>\$ 166,785</b>	<b>\$ 183,175</b>	
Percent Change from Previous Year					8.9%

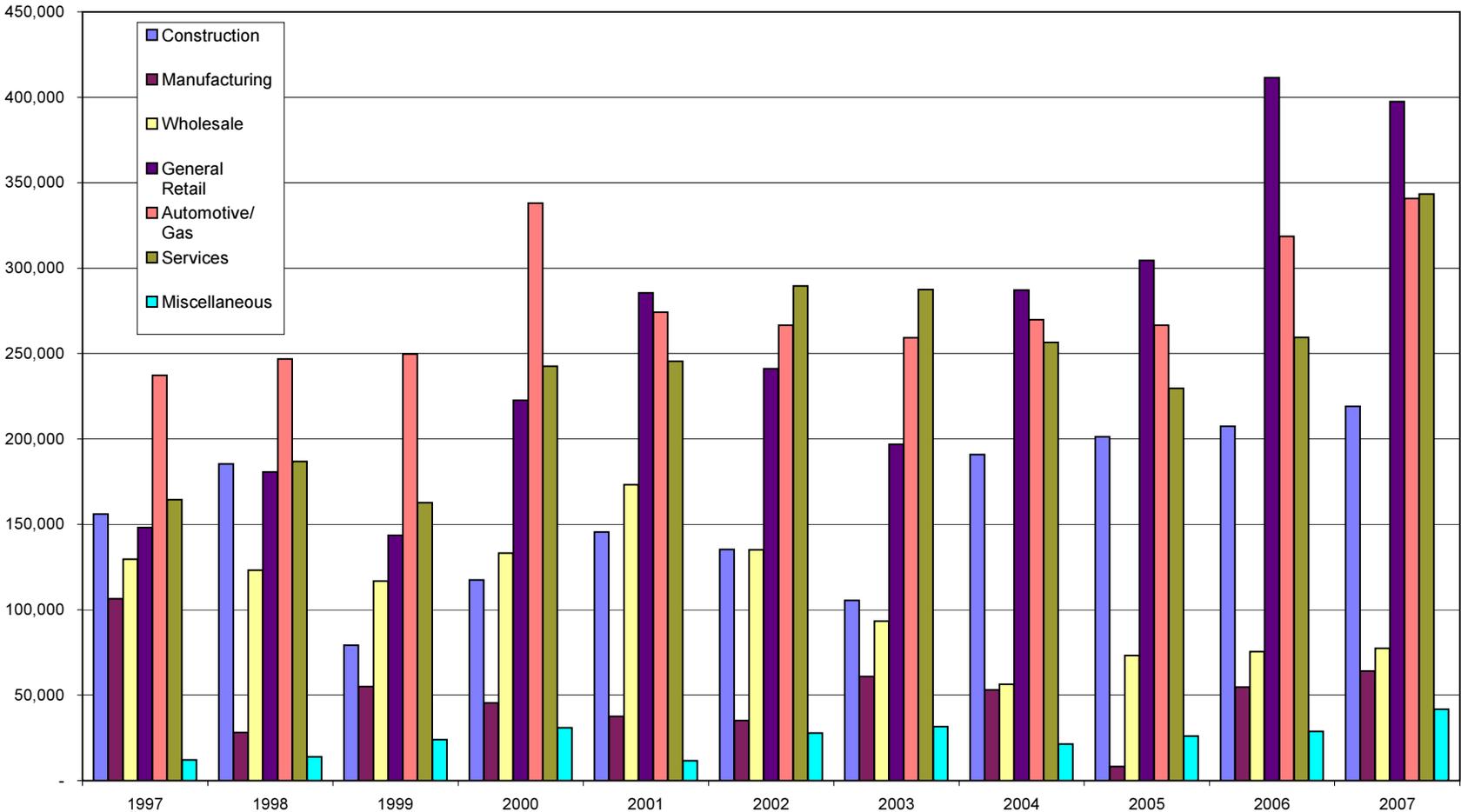
	06 TTL	06 TO DATE	07 TO DATE	% Difference
<b>TOTALS BY COLUMN</b>	<b>\$18,690,943</b>	<b>\$5,801,688</b>	<b>\$6,284,497</b>	<b>8.32%</b>

- Notes : 1. The total sales tax generated from the landing project amounted to \$68,102 for the last 12 months.  
 2. Transportation category has been merged with Miscellaneous.  
 3. Certain group codes have been shifted around to better reflect the category they truly represent. (The shift will not affect the total sales tax collected.)  
 a. Food Svcs & Drinking Places has been shifted from General Retail to Services category.  
 b. Utilities has been shifted from Transportation to Miscellaneous category.  
 c. Telecommunications has been shifted from Transportation to Services category.

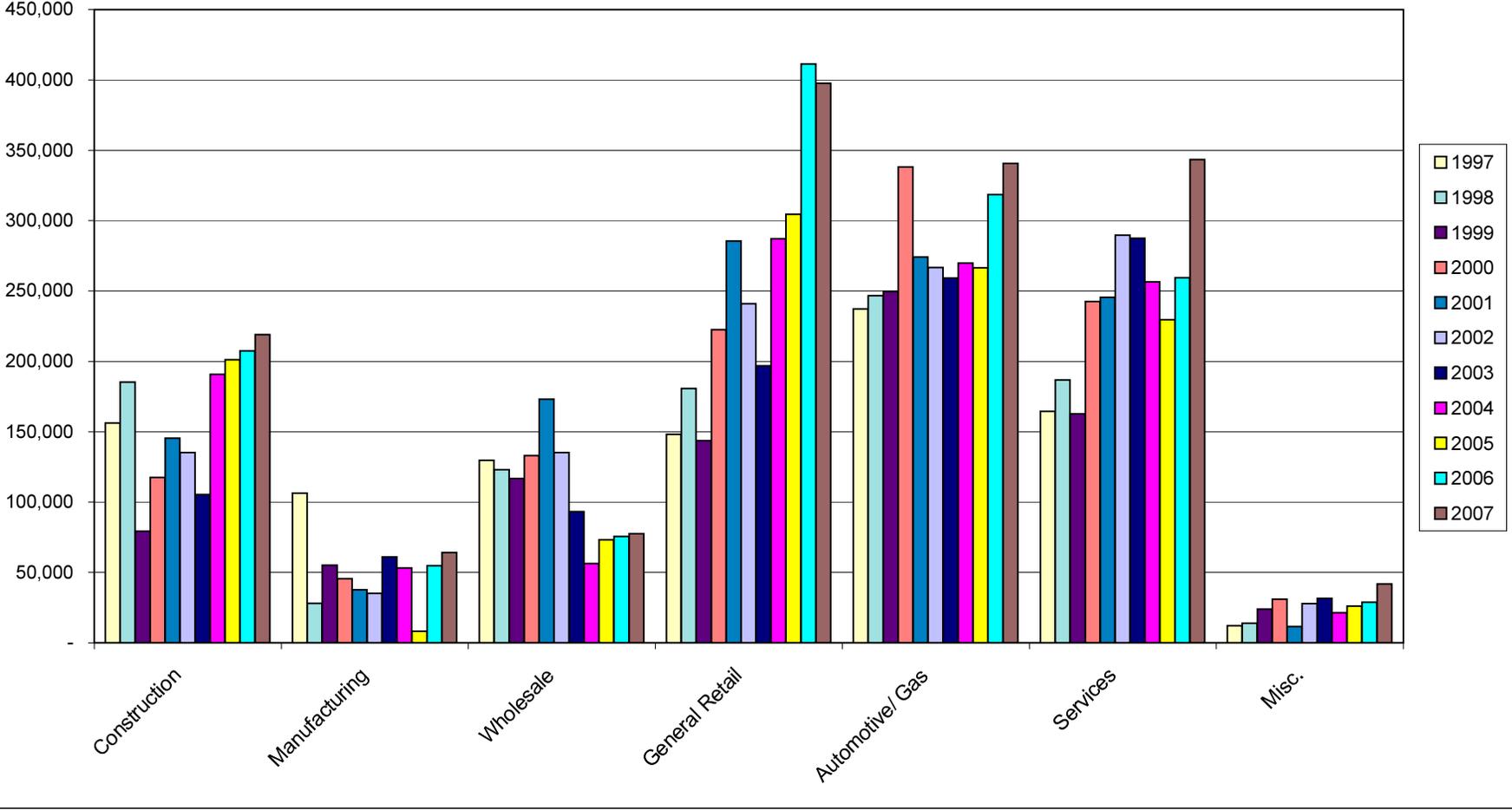
**City of Renton Sales Tax Trends  
By Year & Industry Type  
For the Month of April**

	Construction	Manufacturing	Wholesale	General Retail	Automotive/ Gas	Services	Miscellaneous
<b>1997</b>	156,117	106,418	129,687	148,099	237,204	164,476	\$12,196
<b>1998</b>	185,345	28,120	123,125	180,651	246,725	186,845	\$13,906
<b>1999</b>	79,246	55,158	116,796	143,596	249,727	162,747	\$23,953
<b>2000</b>	117,503	45,590	133,129	222,577	338,103	242,556	\$30,947
<b>2001</b>	145,498	37,662	173,157	285,453	274,169	245,470	\$11,594
<b>2002</b>	135,301	35,221	135,148	241,084	266,618	289,567	\$27,797
<b>2003</b>	105,457	60,993	93,308	196,924	259,286	287,415	\$31,566
<b>2004</b>	190,814	53,231	56,324	287,200	269,859	256,476	\$21,431
<b>2005</b>	201,186	8,332	73,272	304,558	266,523	229,656	\$26,136
<b>2006</b>	207,407	54,728	75,484	411,403	318,524	259,363	\$28,892
<b>2007</b>	219,102	64,097	77,434	397,506	340,780	343,452	\$41,884

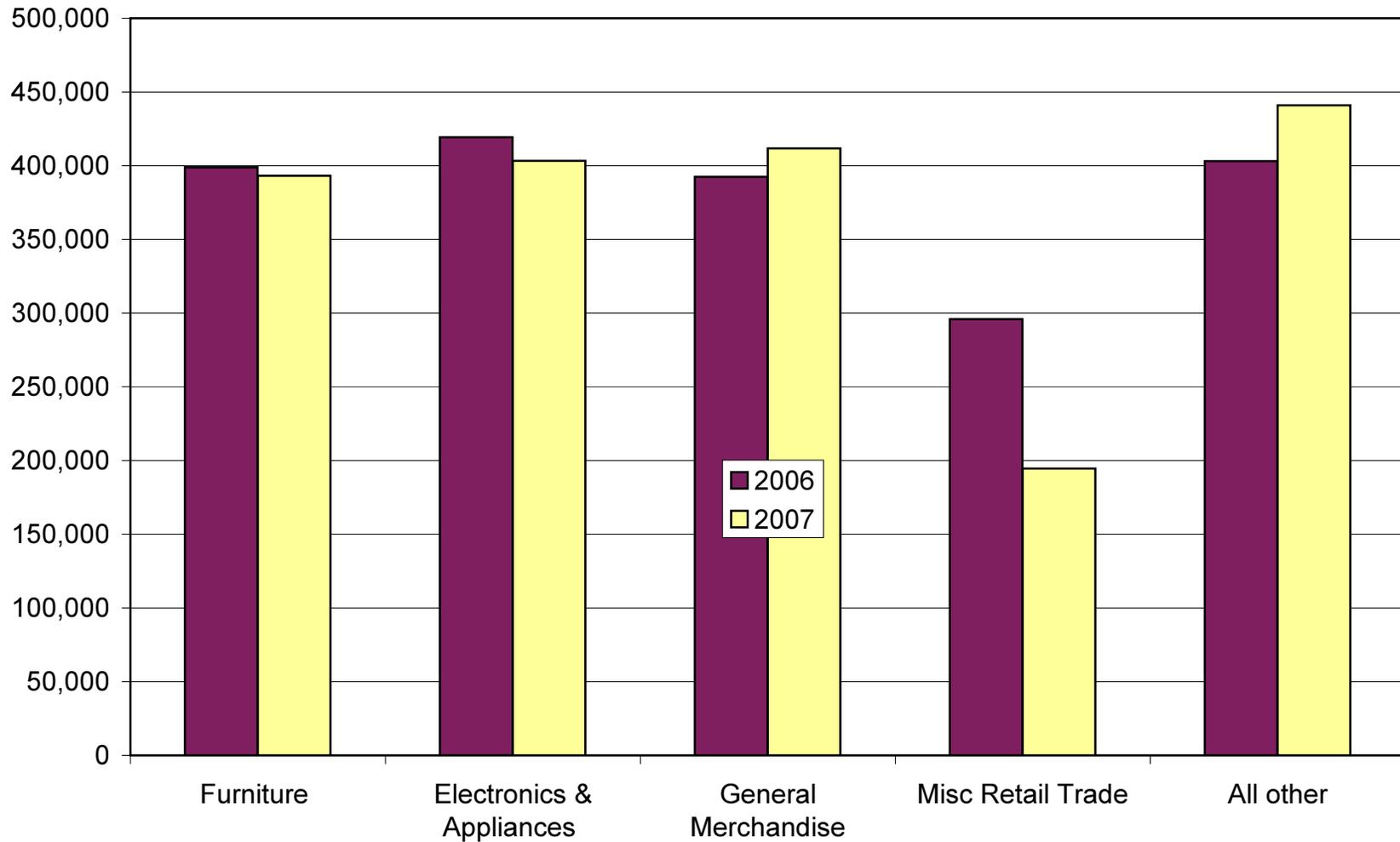
**Sales Tax Trends by Year  
For the Month of April**



**Sales Tax Trends by Industry Type  
For the Month of April**



**Analysis of General  
Retail Sector - '06 vs '07  
As of April 30th**



**City of Renton  
Sales Tax Forecast Sheet  
As of April 30, 2007**

Month Received	2002	2003	2004	2005	2006	2007 Budget	2007 Actual	Ahead/ Behind \$	Ahead/ Behind %	Compare to last year %
January	1,177,375	1,216,993	1,298,596	1,329,901	1,356,909	1,511,074	1,485,022	-26,053	-1.72%	9.44%
February	1,506,400	1,527,546	1,497,065	1,593,779	1,795,965	1,876,061	1,944,948	68,887	3.67%	8.30%
March	1,130,487	1,164,186	1,204,855	1,155,170	1,293,014	1,408,739	1,370,273	-38,465	-2.73%	5.98%
April	1,130,755	1,111,238	1,231,330	1,202,075	1,355,801	1,428,513	1,484,254	55,741	3.90%	9.47%
May	1,306,633	1,257,339	1,478,585	1,406,640	1,619,884	1,674,339				
June	1,153,231	1,205,080	1,353,373	1,402,176	1,461,172	1,557,322				
July	1,154,241	1,398,972	1,430,496	1,395,590	1,574,825	1,647,111				
August	1,311,844	1,389,599	1,425,734	1,515,121	1,706,785	1,740,659				
September	1,222,403	1,351,195	1,392,837	1,520,645	1,611,649	1,681,361				
October	1,284,358	1,473,170	1,447,857	1,561,267	1,607,149	1,746,513				
November	1,301,294	1,439,611	1,500,101	1,638,391	1,699,555	1,795,104				
December	1,371,764	1,472,474	1,392,990	1,387,702	1,608,235	1,713,203				
<b>Total</b>	<b>15,050,785</b>	<b>16,007,404</b>	<b>16,653,819</b>	<b>17,108,456</b>	<b>18,690,943</b>	<b>19,780,000</b>	<b>6,284,497</b>	<b>60,110</b>		

Collected to date	\$ 6,284,497
Expected to date	\$ 6,224,387
Over/Under Expectation	0.97%
Over/Under Last Year	\$ 482,809
% Change from Last Year	8.32%