

SALES TAX SUMMARY August 2007

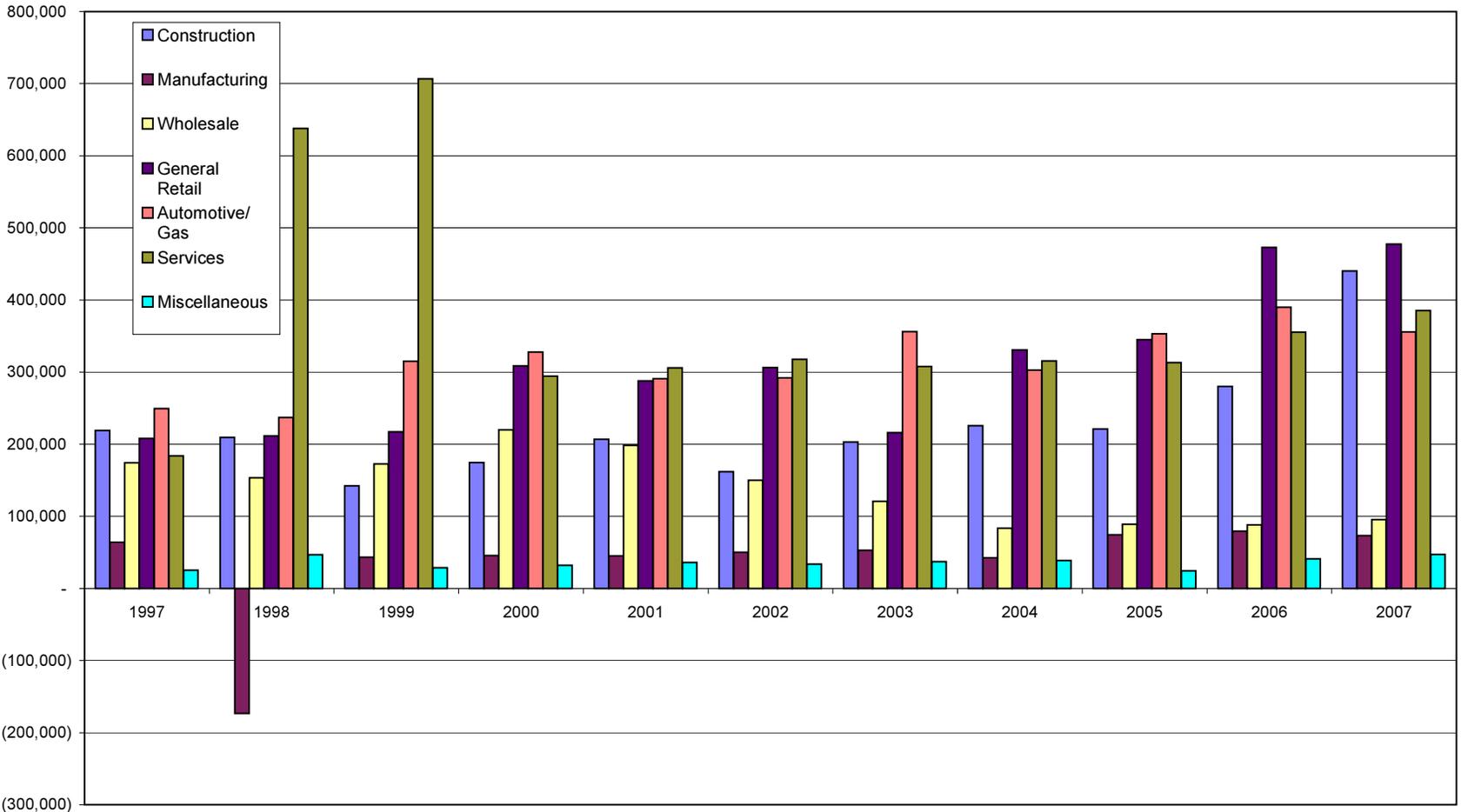
Gp Cd	CONSTRUCTION	06 TTL	06 TO DATE	07 TO DATE	% Difference	Gp Cd	WHOLESALE	06 TTL	06 TO DATE	07 TO DATE	% Difference
236	Construction of Buildings	1,292,995	875,133	1,237,929	41.5%	423	Wholesale Durable Goods	740,513	510,458	523,375	2.5%
237	Heavy and Civil Construction	215,758	134,988	201,045	48.9%	424	Wholesale Non-durable	274,433	167,605	184,462	10.1%
238	Special Trade Contractor	1,180,150	696,327	787,524	13.1%	425	Wholesale Electronic markets	1,521	1,043	775	-25.7%
TOTAL CONSTRUCTION		\$ 2,688,902	\$ 1,706,447	\$ 2,226,499		TOTAL WHOLESALE		\$ 1,016,468	\$ 679,106	\$ 708,611	
Percent Change from Previous Yr					30.5%	Percent Change from Previous Year					4.3%
MANUFACTURING						SERVICES					
		06 TTL	06 TO DATE	07 TO DATE	% Difference			06 TTL	06 TO DATE	07 TO DATE	% Difference
311	Food Products	1,813	1,098	5,583	408.4%	511	Publishing Industries	28,393	10,880	17,544	61.3%
312	Beverage & Tobacco Products	4,121	2,002	6,242	211.8%	512	Motion Picture, Sound Record	24,795	19,920	13,700	-31.2%
313	Textile Mill Products	179	145	340	134.2%	515	Broadcasting except Internet	1,812	1,759	2,031	15.5%
314	Other Textile Product Mills	19,193	12,231	14,589	19.3%	516	Internet Publishing & Broadcasting	14	14	0	-100.0%
315	Apparel Manufacturing	423	327	612	87.1%	517	Telecommunications	490,041	316,313	325,910	3.0%
316	Leather & Leather Products	51	39	76	91.5%	518	Internet Service Providers	57,706	35,401	14,346	-59.5%
321	Lumber & Wood Products	10,040	9,244	3,173	-65.7%	519	Other Information Services	4,740	241	536	122.4%
322	Paper & Allied Products	23,679	15,176	17,303	14.0%	532	Rental & Leasing Services	471,035	312,094	336,754	7.9%
323	Printing, Publishing	200,088	131,023	156,396	19.4%	541	Professional, Scientific, Tech.	285,058	193,380	273,090	41.2%
324	Petroleum refining & Coal Production	20,200	10,588	10,765	1.7%	561	Administrative & Support Services	280,495	189,460	179,279	-5.4%
325	Chemicals and Allied Products	18,993	11,385	10,745	-5.6%	562	Waste Mngt Remediator	15,772	11,183	8,946	-20.0%
326	Rubber & Plastic Products	2,381	1,990	865	-56.5%	611	Educational Services	93,918	46,964	78,184	66.5%
327	Stone/Clay/Glass/Concrete Prod	5,379	3,560	2,777	-22.0%	621	Ambulatory Medical/ Healthcare Svcs	19,311	15,743	24,764	57.3%
331	Primary Metal Industries	116	92	908	889.2%	622	Hospitals	56,405	35,550	114,598	222.4%
332	Fabricated Metal Products	7,301	4,603	5,209	13.2%	623	Nursing & residential Care	956	675	462	-31.6%
333	Machinery, Except Electric	6,817	1,739	4,637	166.6%	624	Social Assistance	20,644	13,337	16,508	23.8%
334	Instruments/Related Products	57,191	40,366	54,398	34.8%	711	Performing Arts, Spectator sports	12,572	8,529	6,682	-21.6%
335	Electric Machinery	295	150	175	16.7%	712	Parks & Other similar institutions	0	0	0	
336	Transportation Equipment	367,243	227,256	397,208	74.8%	713	Amusement/ Gambling & Rec.	82,687	57,157	51,551	-9.8%
337	Furniture and Fixtures	25,914	18,110	15,235	-15.9%	721	Hotels/Motels	175,607	89,389	137,074	53.3%
339	Misc Manufacturing	25,750	14,901	19,739	32.5%	722	Food svcs & drinking places	1,203,181	779,196	838,238	7.6%
TOTAL MANUFACTURING		\$ 797,166	\$ 506,025	\$ 726,974		TOTAL SERVICES		\$ 3,732,312	\$ 2,410,875	\$ 2,725,377	
Percent Change from Previous Year					43.7%	Percent Change from Previous Year					11.5%
GENERAL RETAIL						MISCELLANEOUS					
		06 TTL	06 TO DATE	07 TO DATE	% Difference			06 TTL	06 TO DATE	07 TO DATE	% Difference
442	Furniture & home furnishings	1,276,644	803,188	798,280	-0.6%	100's	Agriculture	22,659	\$ 19,463	11,455	-41%
443	Electronics & Appliances	1,130,621	774,009	768,105	-0.8%	221	Utilities	45,313	29,372	26,594	-9.5%
444	Retail Bldg Materials & Garden Cntrs	322,906	199,714	220,433	10.4%	400's	Transportation	32,048	22,195	22,358	1%
445	Retail Food & beverage Stores	315,857	208,996	228,085	9.1%	500's	Banking	292,372	190,366	199,130	5%
446	Health & Personal Care stores	277,010	184,679	192,353	4.2%	900's	Government	63,202	44,306	92,602	109%
448	Retail Apparel & Accessories	110,605	79,425	81,310	2.4%	MISCELLANEOUS TOTAL		\$ 455,594	\$ 305,703	\$ 352,139	
451	Sporting goods, hobby, books	71,397	46,979	52,126	11.0%	Percent Change from Previous Year					13.2%
452	Retail Gen Merchandise	1,100,217	737,166	773,720	5.0%	Percent Change from Previous Year					
453	Misc Retail Trade	928,083	659,016	426,728	-35.2%						
454	Non Store Retailers	163,940	113,124	124,542	10.1%						
TOTAL RETAIL		\$ 5,697,280	\$ 3,806,295	\$ 3,665,683							
Percent Change from Previous Year					-3.7%						
AUTOMOTIVE						TOTALS BY COLUMN					
		06 TTL	06 TO DATE	07 TO DATE	% Difference			06 TTL	06 TO DATE	07 TO DATE	% Difference
441	Motor Vehicle & Parts dealers	4,176,364	2,670,309	2,742,040	2.7%			\$18,690,943	\$12,164,355	\$13,234,898	8.80%
447	Gasoline Stations	126,857	79,596	87,575	9.1%						
TOTAL AUTOMOTIVE		\$ 4,303,221	\$ 2,749,904	\$ 2,829,615							
Percent Change from Previous Year					2.8%						

- Notes : 1. The total sales tax generated from the landing project amounted to \$245,476 since March 2006.
2. Transportation category has been merged with Miscellaneous.
3. Certain group codes have been shifted around to better reflect the category they truly represent. (The shift will not affect the total sales tax collected.)
a. Food Svcs & Drinking Places has been shifted from General Retail to Services category.
b. Utilities has been shifted from Transportation to Miscellaneous category.
c. Telecommunications has been shifted from Transportation to Services category.

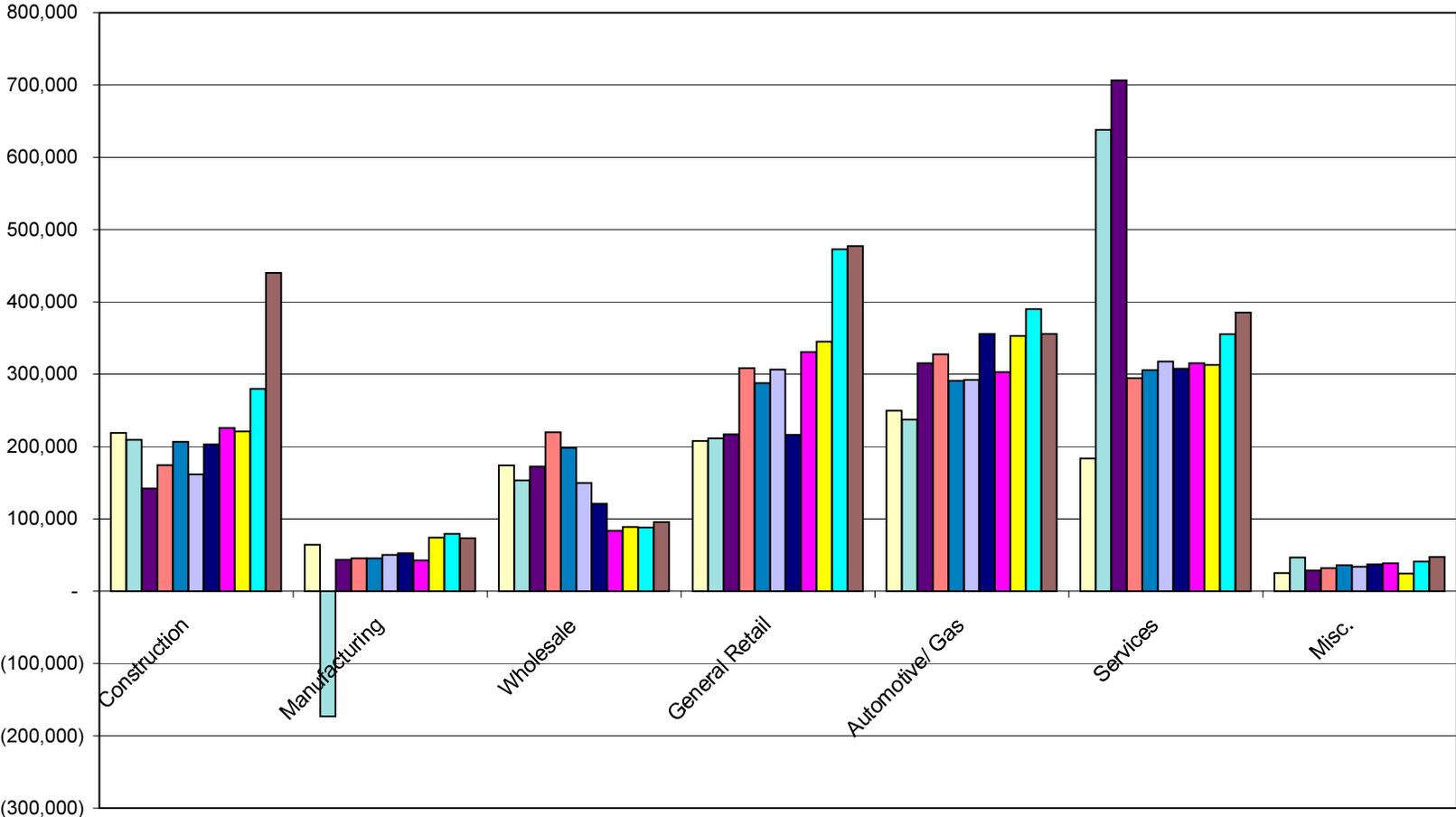
**City of Renton Sales Tax Trends
By Year & Industry Type
For the Month of August**

	Construction	Manufacturing	Wholesale	General Retail	Automotive/ Gas	Services	Miscellaneous
1997	219,057	64,081	174,181	207,884	249,423	183,604	\$25,056
1998	209,362	(173,129)	153,304	211,529	237,237	637,844	\$46,720
1999	142,162	43,400	172,527	217,161	315,106	706,613	\$28,711
2000	174,551	45,388	219,765	308,475	327,683	294,434	\$31,983
2001	206,644	45,287	198,184	287,746	290,794	305,698	\$35,965
2002	161,842	50,063	149,909	306,334	292,228	317,684	\$33,784
2003	202,961	52,672	120,940	215,981	355,982	307,684	\$37,259
2004	225,582	42,520	83,622	330,656	302,981	315,409	\$38,669
2005	221,099	74,261	88,868	345,041	352,913	313,072	\$24,467
2006	280,029	79,171	88,190	472,910	390,049	355,327	\$41,109
2007	440,320	73,182	95,573	477,362	355,787	385,408	\$47,272

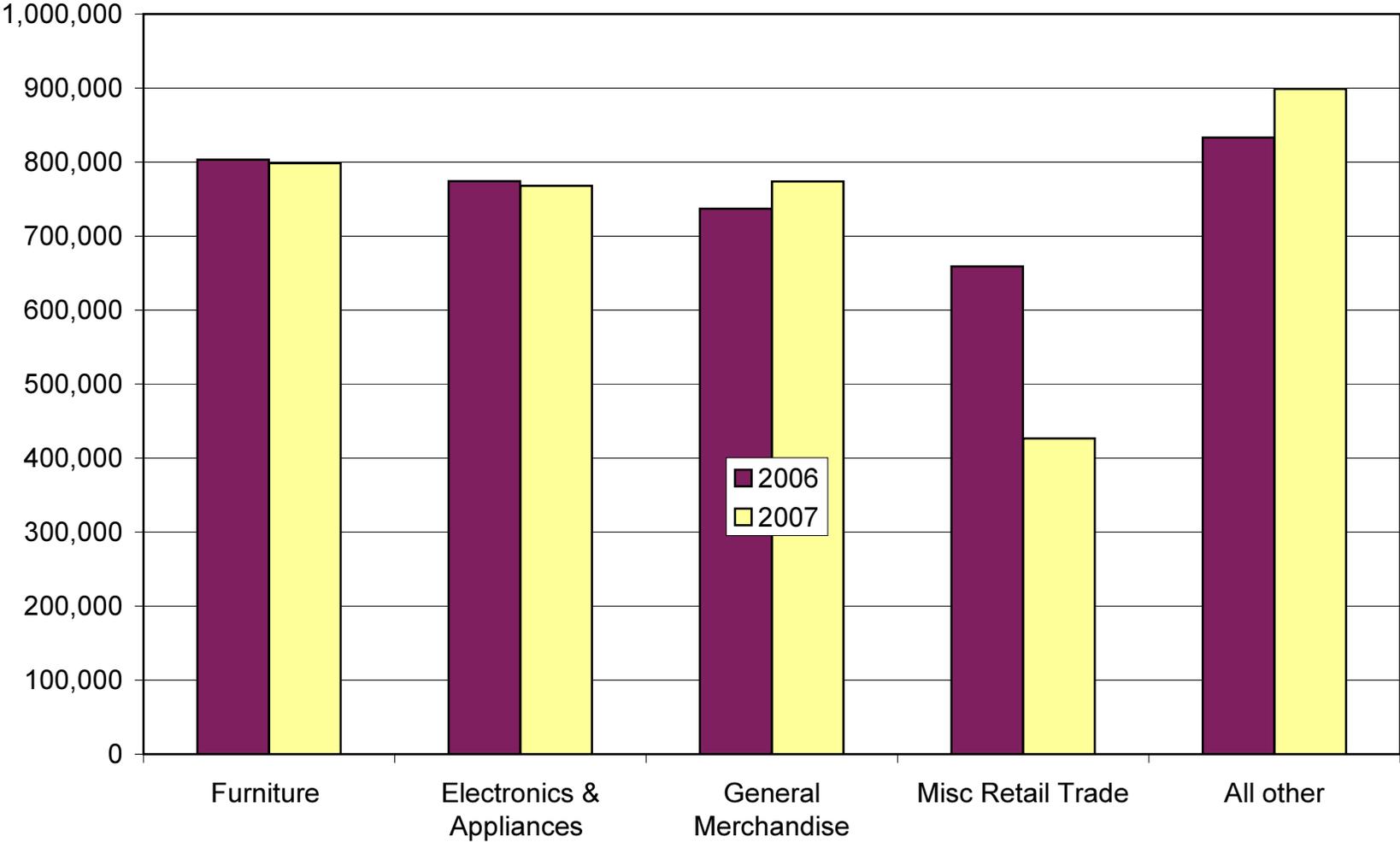
**Sales Tax Trends by Year
For the Month of August**



**Sales Tax Trends by Industry Type
For the Month of August**



**Analysis of General
Retail Sector - '06 vs '07
As of August 31st**



**City of Renton
Sales Tax Forecast Sheet
As of August 31, 2007**

Month Received	2002	2003	2004	2005	2006	2007 Budget	2007 Actual	Ahead/ Behind \$	Ahead/ Behind %	Compare to last year %
January	1,177,375	1,216,993	1,298,596	1,329,901	1,356,909	1,511,074	1,485,022	-26,053	-1.72%	9.44%
February	1,506,400	1,527,546	1,497,065	1,593,779	1,795,965	1,876,061	1,944,948	68,887	3.67%	8.30%
March	1,130,487	1,164,186	1,204,855	1,155,170	1,293,014	1,408,739	1,370,273	-38,465	-2.73%	5.98%
April	1,130,755	1,111,238	1,231,330	1,202,075	1,355,801	1,428,513	1,484,254	55,741	3.90%	9.47%
May	1,306,633	1,257,339	1,478,585	1,406,640	1,619,884	1,674,339	1,756,943	82,604	4.93%	8.46%
June	1,153,231	1,205,080	1,353,373	1,402,176	1,461,172	1,557,322	1,626,018	68,696	4.41%	11.28%
July	1,154,241	1,398,972	1,430,496	1,395,590	1,574,825	1,647,111	1,692,537	45,426	2.76%	7.47%
August	1,311,844	1,389,599	1,425,734	1,515,121	1,706,785	1,740,659	1,874,904	134,245	7.71%	9.85%
September	1,222,403	1,351,195	1,392,837	1,520,645	1,611,649	1,681,361				
October	1,284,358	1,473,170	1,447,857	1,561,267	1,607,149	1,746,513				
November	1,301,294	1,439,611	1,500,101	1,638,391	1,699,555	1,795,104				
December	1,371,764	1,472,474	1,392,990	1,387,702	1,608,235	1,713,203				
Total	15,050,785	16,007,404	16,653,819	17,108,456	18,690,943	19,780,000	13,234,898	391,080		

Collected to date	\$ 13,234,898
Expected to date	\$ 12,843,818
Over/Under Expectation	3.04%
Over/Under Last Year	\$ 1,070,543
% Change from Last Year	8.80%