

## SALES TAX SUMMARY December 2008

Gp Cd	CONSTRUCTION	07 TTL	07 TO DATE	08 TO DATE	% Difference
236	Construction of Buildings	2,194,874	2,194,874	2,793,681	27.3%
237	Heavy and Civil Construction	384,845	384,845	760,427	97.6%
238	Special Trade Contractor	1,318,483	1,318,483	1,171,425	-11.2%
<b>TOTAL CONSTRUCTION</b>		<b>\$ 3,898,202</b>	<b>\$ 3,898,202</b>	<b>\$ 4,725,533</b>	
<i>Percent Change from Previous Yr</i>					<b>21.2%</b>

	MANUFACTURING	07 TTL	07 TO DATE	08 TO DATE	% Difference
311	Food Products	6,212	6,212	2,027	-67.4%
312	Beverage & Tobacco Products	6,569	6,569	2,431	-63.0%
313	Textile Mill Products	384	384	335	-12.8%
314	Other Textile Product Mills	22,677	22,677	18,062	-20.4%
315	Apparel Manufacturing	1,069	1,069	675	-36.9%
316	Leather & Leather Products	94	94	104	10.5%
321	Lumber & Wood Products	3,169	3,169	14,239	349.3%
322	Paper & Allied Products	29,137	29,137	30,168	3.5%
323	Printing, Publishing	229,284	229,284	217,471	-5.2%
324	Petroleum refining & Coal Production	20,245	20,245	33,516	65.6%
325	Chemicals and Allied Products	17,960	17,960	17,096	-4.8%
326	Rubber & Plastic Products	1,000	1,000	541	-45.9%
327	Stone/Clay/Glass/Concrete Prod	5,166	5,166	8,034	55.5%
331	Primary Metal Industries	1,024	1,024	4,901	378.5%
332	Fabricated Metal Products	7,628	7,628	16,600	117.6%
333	Machinery, Except Electric	8,983	8,983	11,226	25.0%
334	Instruments/Related Products	86,286	86,286	108,589	25.8%
335	Electric Machinery	436	436	7,598	1643.8%
336	Transportation Equipment	483,736	483,736	501,159	3.6%
337	Furniture and Fixtures	22,091	22,091	27,730	25.5%
339	Misc Manufacturing	29,960	29,959	28,285	-5.6%
<b>TOTAL MANUFACTURING</b>		<b>\$ 983,110</b>	<b>\$ 983,110</b>	<b>\$ 1,050,789</b>	
<i>Percent Change from Previous Year</i>					<b>6.9%</b>

	GENERAL RETAIL	07 TTL	07 TO DATE	08 TO DATE	% Difference
442	Furniture & home furnishings	1,245,901	1,245,901	1,199,045	-3.8%
443	Electronics & Appliances	1,143,188	1,143,188	1,137,586	-0.5%
444	Retail Bldg Materials & Garden Cntrs	361,626	361,626	521,495	44.2%
445	Retail Food & beverage Stores	348,030	348,030	338,223	-2.8%
446	Health & Personal Care stores	288,589	288,589	299,132	3.7%
448	Retail Apparel & Accessories	115,844	115,844	128,492	10.9%
451	Sporting goods, hobby, books	76,644	76,644	77,306	0.9%
452	Retail Gen Merchandise	1,169,225	1,169,225	1,462,858	25.1%
453	Misc Retail Trade	658,429	658,429	756,662	14.9%
454	Non Store Retailers	187,362	187,362	209,834	12.0%
<b>TOTAL RETAIL</b>		<b>\$ 5,594,837</b>	<b>\$ 5,594,837</b>	<b>\$ 6,130,633</b>	
<i>Percent Change from Previous Year</i>					<b>9.6%</b>

	AUTOMOTIVE	07 TTL	07 TO DATE	08 TO DATE	% Difference
441	Motor Vehicle & Parts dealers	4,045,191	4,045,191	3,439,029	-15.0%
447	Gasoline Stations	131,556	131,556	136,899	3.9%
<b>TOTAL AUTOMOTIVE</b>		<b>\$ 4,176,747</b>	<b>\$ 4,176,747</b>	<b>\$ 3,575,928</b>	
<i>Percent Change from Previous Year</i>					<b>-14.4%</b>

Gp Cd	WHOLESALE	07 TTL	07 TO DATE	08 TO DATE	% Difference
423	Wholesale Durable Goods	776,928	776,928	791,395	1.9%
424	Wholesale Non-durable	304,950	304,950	331,091	8.6%
425	Wholesale Electronic markets	1,181	1,181	8,959	658.4%
<b>TOTAL WHOLESALE</b>		<b>\$ 1,083,059</b>	<b>\$ 1,083,059</b>	<b>\$ 1,131,445</b>	
<i>Percent Change from Previous Year</i>					<b>4.5%</b>

	SERVICES	07 TTL	07 TO DATE	08 TO DATE	% Difference
511	Publishing Industries	46,690	46,690	-5,180	-111.1%
512	Motion Picture, Sound Record	22,025	22,025	29,658	34.7%
515	Broadcasting except Internet	2,359	2,359	1,892	-19.8%
516	Internet Publishing & Broadcasting	0	0	0	0.0%
517	Telecommunications	499,359	499,359	480,868	-3.7%
518	Internet Service Providers	22,320	22,320	19,499	-12.6%
519	Other Information Services	632	632	782	23.7%
532	Rental & Leasing Services	509,201	509,201	482,364	-5.3%
541	Professional, Scientific, Tech.	377,415	377,415	322,212	-14.6%
561	Administrative & Support Services	270,707	270,707	278,945	3.0%
562	Waste Mngt Remediator	15,301	15,301	15,774	3.1%
611	Educational Services	103,483	103,483	111,277	7.5%
621	Ambulatory Medical/ Healthcare Svcs	36,200	36,200	30,209	-16.5%
622	Hospitals	132,448	132,448	80,014	-39.6%
623	Nursing & Residential Care	673	673	4,366	549.1%
624	Social Assistance	25,835	25,835	26,056	0.9%
711	Performing Arts, Spectator sports	9,903	9,903	7,142	-27.9%
712	Parks & Other similar institutions	0	0	0	0.0%
713	Amusement/ Gambling & Rec.	74,904	74,904	85,899	14.7%
721	Hotels/Motels	244,213	244,213	245,947	0.7%
722	Food svcs & drinking places	1,272,732	1,272,732	1,265,359	-0.6%
811	Repair & Maintenance	326,789	326,789	342,094	4.7%
812	Personal & Laundry Services	102,133	102,133	106,160	3.9%
813	Religious, grant making, civic	7,920	7,920	7,865	-0.7%
814	Private Households	0	0	0	0.0%
<b>TOTAL SERVICES</b>		<b>\$ 4,103,240</b>	<b>\$ 4,103,240</b>	<b>\$ 3,939,201</b>	
<i>Percent Change from Previous Year</i>					<b>-4.0%</b>

	MISCELLANEOUS	07 TTL	07 TO DATE	08 TO DATE	% Difference
100's	Agriculture	15,745	15,745	6,503	-59%
221	Utilities	42,476	42,476	44,496	4.8%
400's	Transportation	34,150	34,150	36,632	7%
500's	Banking	293,769	293,769	248,419	-15%
900's	Government	116,859	116,859	66,309	-43%
<b>MISCELLANEOUS TOTAL</b>		<b>\$ 503,000</b>	<b>\$ 503,000</b>	<b>\$ 402,360</b>	
<i>Percent Change from Previous Year</i>					<b>-20.0%</b>

TOTALS BY COLUMN	07 TTL	07 TO DATE	08 TO DATE	% Difference
	<b>\$20,342,196</b>	<b>\$20,342,195</b>	<b>\$20,955,889</b>	<b>3.02%</b>

- Notes: 1. The total sales tax generated from construction at The Landing project amounted to \$1,234,891 since March 2006.  
 2. Total sales tax generated by businesses at The Landing amounted to \$383,219 since January 2008  
 3. With passage of Streamlined Sales Tax (SST) Substitute Senate Bill 5089, Washington changed from an origin-based system for local retail sales tax to a destination-based system effective July 1, 2008.  
 a. The first sales tax distribution reflecting the change was received in September 2008.  
 b. The highlighted areas include North American Industry Classification System (NAICS) codes which have been identified as being affected by the change in destination sourcing by the Washington State Department of Revenue.

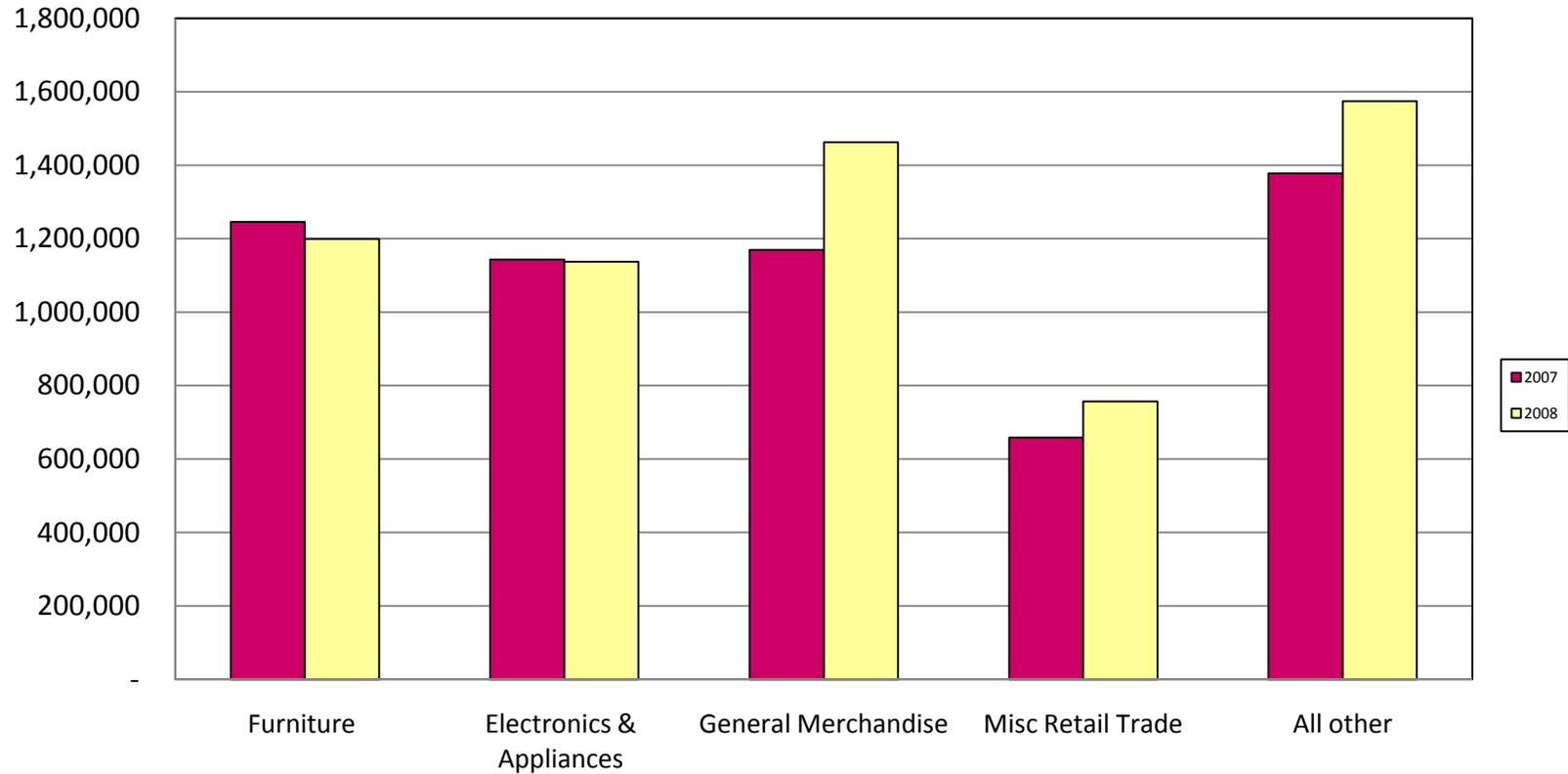
BREAKDOWN OF 2008 TO DATE		
LANDING	\$1,127,699	5.54%
RENTON BASE	\$19,828,190	-2.53%

**City of Renton  
Sales Tax Forecast Sheet  
As of December 31, 2008**

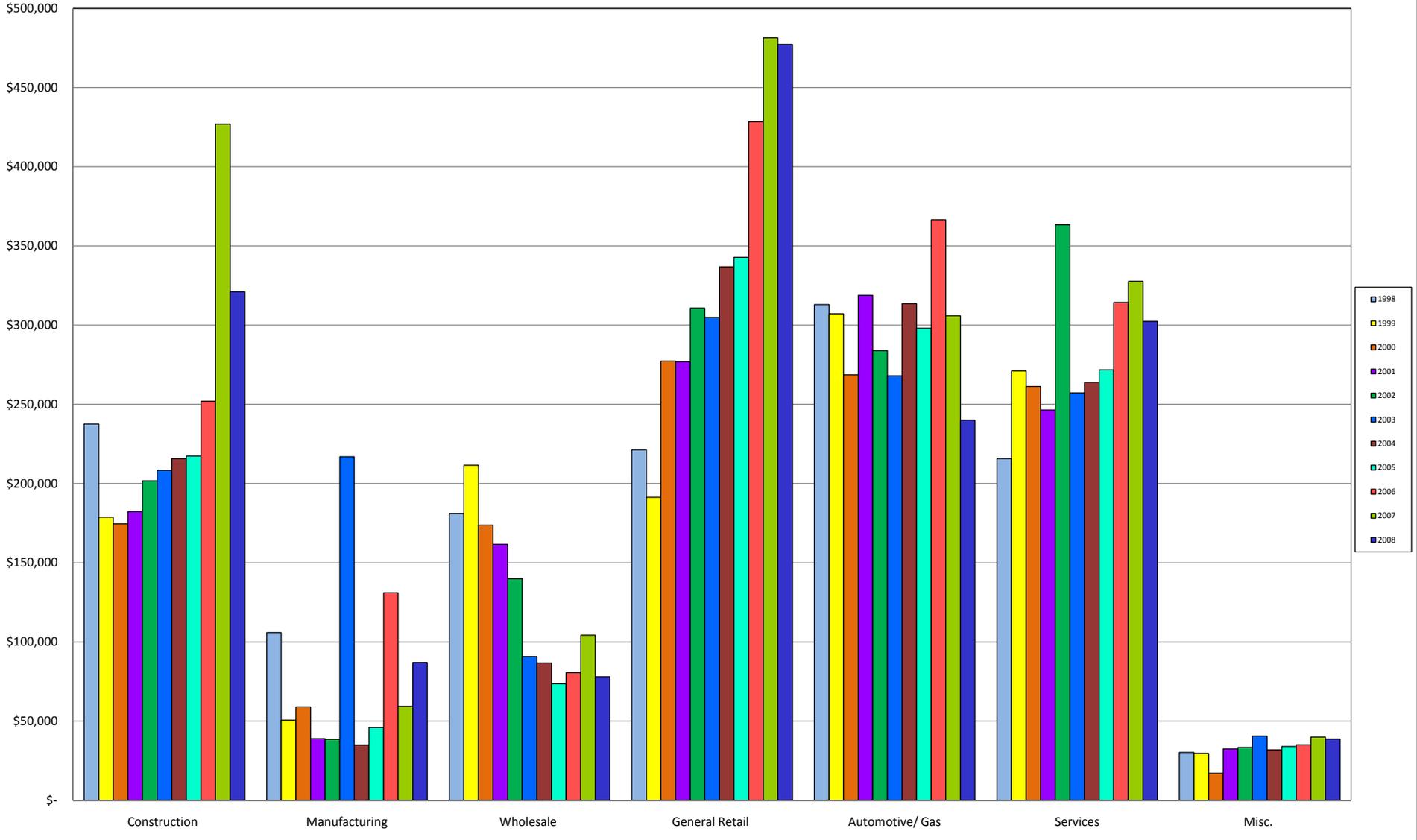
Month Received	2003	2004	2005	2006	2007	2008 Budget	2008 Actual	Ahead/ Behind \$	Ahead/ Behind %	Compare to last year %
January	1,216,993	1,298,596	1,329,901	1,356,909	1,485,022	1,677,010	1,710,224	33,215	1.98%	15.16%
February	1,527,546	1,497,065	1,593,779	1,795,965	1,944,948	2,096,269	2,140,557	44,288	2.11%	10.06%
March	1,164,186	1,204,855	1,155,170	1,293,014	1,370,273	1,551,644	1,488,829	-62,815	-4.05%	8.65%
April	1,111,238	1,231,330	1,202,075	1,355,801	1,484,254	1,601,096	1,550,055	-51,041	-3.19%	4.43%
May	1,257,339	1,478,585	1,406,640	1,619,884	1,756,943	1,885,644	1,909,439	23,795	1.26%	8.68%
June	1,205,080	1,353,373	1,402,176	1,461,172	1,626,018	1,767,387	1,636,870	-130,517	-7.38%	0.67%
July	1,398,972	1,430,496	1,395,590	1,574,825	1,692,537	1,878,880	1,852,096	-26,784	-1.43%	9.43%
August	1,389,599	1,425,734	1,515,121	1,706,785	1,874,904	1,984,134	1,849,789	-134,346	-6.77%	-1.34%
September	1,351,195	1,392,837	1,520,645	1,611,649	1,725,415	1,906,295	1,658,618	-247,676	-12.99%	-3.87%
October	1,473,170	1,447,857	1,561,267	1,607,149	1,749,854	1,965,867	1,907,002	-58,865	-2.99%	8.98%
November	1,439,611	1,500,101	1,638,391	1,699,555	1,886,514	2,047,336	1,708,097	-339,239	-16.57%	-9.46%
December	1,472,474	1,392,990	1,387,702	1,608,235	1,745,514	1,907,592	1,544,314	-363,278	-19.04%	-11.53%
<b>Total</b>	<b>16,007,404</b>	<b>16,653,819</b>	<b>17,108,456</b>	<b>18,690,943</b>	<b>20,342,195</b>	<b>22,269,154</b>	<b>20,955,889</b>	<b>-1,313,265</b>	<b>-5.90%</b>	<b>3.02%</b>

Collected to date	\$ 20,955,889
Expected to date	\$ 22,269,154
Over/Under Expectation	-5.90%
Over/Under Last Year	\$ 613,694
% Change from Last Year	3.02%

**Analysis of General  
Retail Sector - '07 vs '08  
As of December 31st**



## Sales Tax Trends by Industry Type For the Month of December



**City of Renton Sales Tax Trends  
By Year & Industry Type  
For the Month of December**

	Construction	Manufacturing	Wholesale	General Retail	Automotive/ Gas	Services	Miscellaneous
<b>1998</b>	237,597	105,972	181,181	221,249	313,049	215,834	30,203
<b>1999</b>	178,802	50,679	211,506	191,378	307,169	271,019	29,702
<b>2000</b>	174,529	58,988	173,875	277,319	268,591	261,281	17,102
<b>2001</b>	182,277	38,908	161,736	276,879	318,859	246,488	32,576
<b>2002</b>	201,743	38,561	140,015	310,778	283,949	363,299	33,418
<b>2003</b>	208,354	216,904	90,751	304,881	268,014	257,291	40,599
<b>2004</b>	215,777	34,914	86,734	336,830	313,568	264,018	31,973
<b>2005</b>	217,453	45,939	73,590	342,762	298,090	271,824	33,978
<b>2006</b>	252,086	131,089	80,648	428,368	366,568	314,352	35,124
<b>2007</b>	426,828	59,322	104,289	481,368	305,999	327,677	40,030
<b>2008</b>	321,041	86,985	78,002	477,282	240,042	302,346	38,616

## Sales Tax Trends by Year For the Month of December

