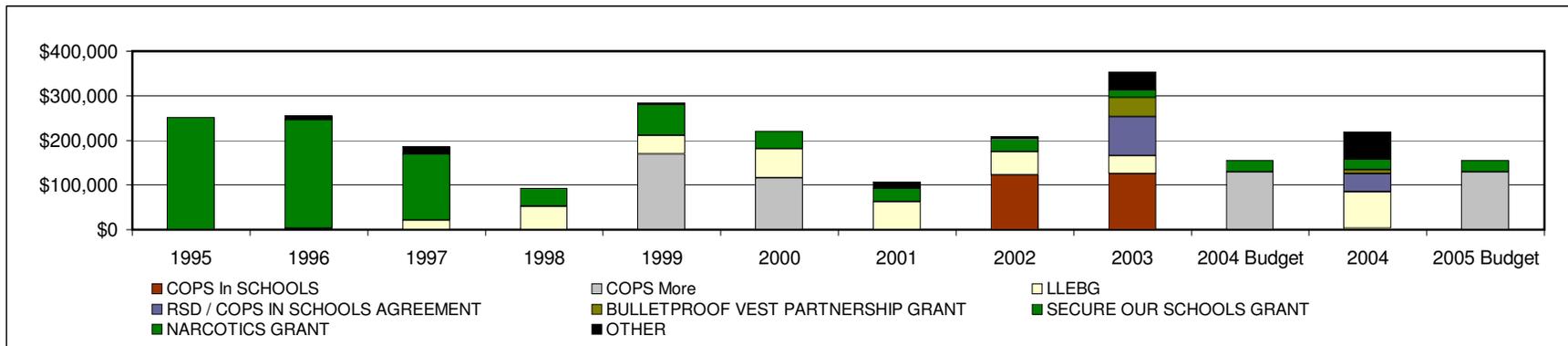


Department of Justice Grants and Other Federal Revenues

Perspectives

We have had six grants funded by the Department of Justice. A Federal Narcotics Grant, COPS in Schools, COPS More 98, Bulletproof Vest, Local Law Enforcement Block Grants, and Secure Out Schools. The Narcotics Grant is managed by the City of Tukwila who passes through Renton's share of grant funds several times during the year. COPS in Schools Grant funds the addition of 2 officers assigned full time to Renton School Security. This grant was used in its entirety in 2003 with final federal payment received in early 2004. The COPS More 98 was used to purchase laptop computers, wireless modems, infrastructure, and allows for the necessary software to transmit CAD data to the laptops. Local Law Enforcement Block grant is used for crime prevention, primarily to fund the domestic abuse assistance program. The Bulletproof Vest Grant funds are used to reimburse vest expenditures for 1999 through 2007. The Secure out Schools grant funds the training of police and school district employees as first responders to a major school shooting incident. Future grant applications are anticipated as needed. In addition to the Grants, Federally Seized Narcotics Monies annually via King County. These funds must be spent on Narcotics related law enforcement activities.

Fund 000	2002	2003	2004 Budget	2004	2005 Budget
COPS in Schools	\$121,969	\$125,312	\$0	\$2,719	\$0
COPS More	\$0	\$0	\$128,800	\$0	\$128,800
LLEBG	\$52,221	\$40,531	\$0	\$81,557	\$0
RSD/COPS in Schools Agreement	\$0	\$86,381	\$0	\$41,050	\$0
Bulletproof Vest Partnership Grant	\$0	\$43,029	\$0	\$8,375	\$0
Narcotics Grant	\$28,531	\$17,512	\$26,200	\$24,235	\$26,200
Secure Our Schools	\$0	\$0	\$0	\$0	\$0
Other	\$6,139	\$40,000	\$0	\$61,102	\$0
Total	\$208,860	\$352,765	\$155,000	\$219,038	\$155,000



Forecast Assumptions

- 2003 This estimate anticipates receipt of the annual LLEBG grant and the COPS IN SCHOOLS grant revenue.
- 2004 We will continue to receive COPS IN SCHOOLS funding through 2004. After this time, the program must be reviewed, as the grant was for three years. LLEBG shows funding, but this needs to be watched as the Federal Govt does have funding issues. We anticipate the receipt federal Narcotics funds to remain at approximately the same level as 2003. Bulletproof Vest Grant funds in the amount of \$43,000 are available for use during 2004. In addition, new grant applications may be submitted as necessary.
- 2005 LLEB Grant funding has been significantly reduced in 2005. We anticipate the federal Narcotics funds to remain at the same level as in 2004. Bulletproof Vest Grant funds and Secure Our Schools funds will be available in 2005 to help to mitigate the cost of the programs.

Authority and Rates

Tax/Revenue Base: Grants are based on existing programs and applications.

RMC: LLEBG are authorized by contracts between US Department of Justice and the City of Renton, passed by council by resolution No. 3401. COPS MORE 98 and COPS in SCHOOLS grants are authorized by contracts between US Dept of Justice and the Renton Police Dept. Bulletproof Vest Partners grant/reimbursement is authorized by the Bulletproof Vest Partnership Grant Act of 1998 and the Renton Police Department. Narcotics Grant is managed by the City of Tukwila, who forwards Renton's portion of the grant several times a year.

Background Information

LLEBG - The request for grants is done on an annual basis. The first step is for Congress to pass the request. November is the earliest this step can be done. This revenue is difficult to predict since the President is being overridden by Congress to grant these funds at this time.