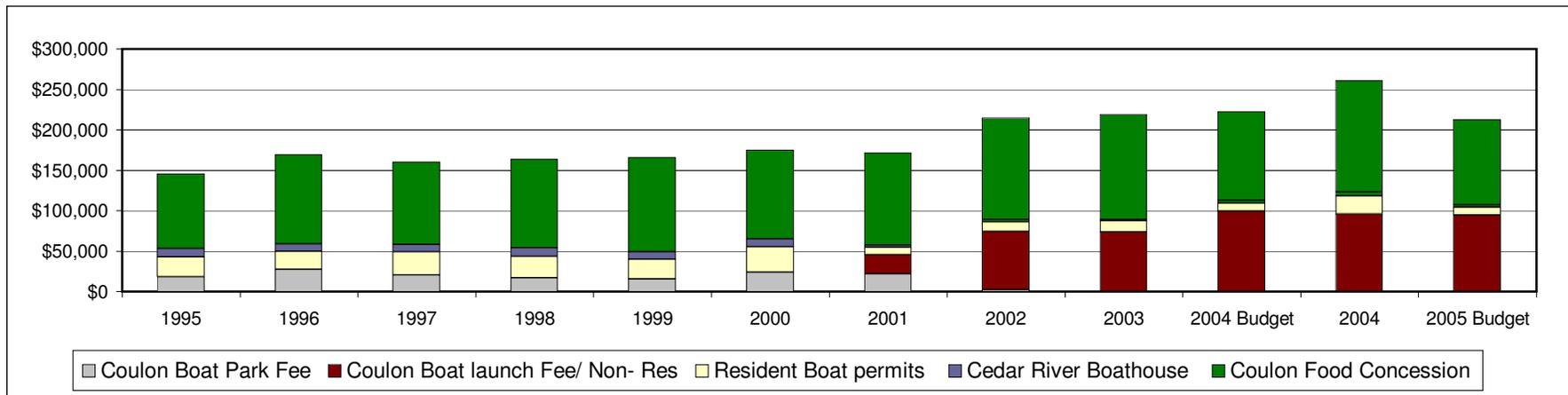


Park Fees - Miscellaneous

Perspectives

Boat launch, parking, and permit fees vary depending on season and residency. Food concession revenue is received from Ivar's and Kidd Valley Restaurant.

| Fund 101 | 2002 | 2003 | 2004 Budget | 2004 | 2005 Budget |
|--------------------------------|------------------|------------------|------------------|------------------|------------------|
| Coulon Boat Park Fee | \$2,262 | \$0 | \$0 | \$0 | \$0 |
| Coulon Boat Launch Fee/Non-Res | \$71,554 | \$73,334 | \$99,000 | \$95,620 | \$94,600 |
| Resident Boat Permits | \$12,306 | \$13,796 | \$10,300 | \$22,850 | \$9,900 |
| Cedar River Boathouse | \$2,799 | \$1,415 | \$3,000 | \$4,385 | \$2,800 |
| Coulon Food Concession | \$125,879 | \$130,392 | \$110,100 | \$137,762 | \$105,400 |
| Total | \$214,800 | \$218,937 | \$222,400 | \$260,617 | \$212,700 |



Forecast Assumptions

- 2003 Increased usage anticipated due to the closure of King County Parks.
- 2004 Increase in boat launch fees.
- 2005 No increase in boat launch fees in 2005

Authority and Rates

| | |
|-------------------------------|--|
| Tax/Revenue Base: | People who use or take advantage of Park services that are associated with a fee. |
| Concessions: | On a monthly basis the City collects one twelfth of 10% of Ivar's/Kid Valley's forecasted yearly revenue. If Ivar's/Kid Valley's actual revenue is higher than their original forecast, the City receives 12% of the difference. |
| Boat stickers: | Cover parking and launch fees - \$60 for non-residents, and \$30 for Renton residents. There is a \$5.00 fee for extra stickers. |
| Boat launch and Parking Fees: | Launch fees are \$5 for residents and \$10 for non-residents. |
| RMC: | Section 2.9.4 states that the Park Commission Board is authorized to grant concession privileges and this revenue shall be used for park purposes only. Section 2.9.5 states that the Park Commission Board is authorized to fix charges for the use of any municipally owned or controlled park or recreational facilities. |
| RCW: | 67.20.010: Authority to acquire and operate certain recreational facilities--Charges--Eminent domain. 35A.67.010: As an Optional Municipal Code city, the City can also exercise the powers relating to acquisition and operation of recreational facilities, establishment and operation of public camps, and contracting with other taxing or governmental agencies for the acquisition or operation of public parks, camps and recreational facilities as authorized by chapter 67.20 RCW, in accordance with the procedures prescribed in and authorized by RCW 79.08.080 or shorelands for a municipal park or playground purposes. 79.08.080: Grant of lands for city park or playground purposes. |

Background Information

Boat Launch fees were adjusted 12/15/03 by Ord. #5052. The food concessions come from Ivar's and Kidd Valley Restaurant contracts. They pay an annual amount in addition to the 12% of anything over 1.1 million in sales. They pay a minimum of \$9,170/month. At the end of the year the city will receive an additional 12% on all income that the restaurants do over 1.1 million. Cedar River Boathouse began paying the City concession revenue in April 2001. The Boathouse pays a minimum of \$200.00 per month, or 8.5% of their gross revenue, whichever is greater.