

SALES TAX SUMMARY May 2009

Gp Cd	CONSTRUCTION	08 TTL	08 TO DATE	09 TO DATE	% Difference
236	Construction of Buildings	2,793,681	1,216,418	948,894	-22.0%
237	Heavy and Civil Construction	760,427	249,701	132,342	-47.0%
238	Special Trade Contractor	1,171,425	549,210	309,403	-43.7%
TOTAL CONSTRUCTION		\$ 4,725,533	\$ 2,015,329	\$ 1,390,639	
<i>Percent Change from Previous Yr</i>					-31.0%

	MANUFACTURING	08 TTL	08 TO DATE	09 TO DATE	% Difference
311	Food Products	2,027	853	644	-24.5%
312	Beverage & Tobacco Products	2,431	875	6,129	600.2%
313	Textile Mill Products	335	243	1,070	341.4%
314	Other Textile Product Mills	18,062	9,398	2,878	-69.4%
315	Apparel Manufacturing	675	262	203	-22.5%
316	Leather & Leather Products	104	62	40	-35.2%
321	Lumber & Wood Products	14,239	5,739	6,292	9.6%
322	Paper & Allied Products	30,168	11,354	10,478	-7.7%
323	Printing, Publishing	217,471	86,781	112,011	29.1%
324	Petroleum refining & Coal Production	33,516	12,358	12,911	4.5%
325	Chemicals and Allied Products	17,096	5,781	5,035	-12.9%
326	Rubber & Plastic Products	541	266	398	49.7%
327	Stone/Clay/Glass/Concrete Prod	8,034	2,491	2,832	13.7%
331	Primary Metal Industries	4,901	1,751	1,878	7.3%
332	Fabricated Metal Products	16,600	3,289	3,781	14.9%
333	Machinery, Except Electric	11,226	3,931	5,900	50.1%
334	Instruments/Related Products	108,589	54,508	61,749	13.3%
335	Electric Machinery	7,598	363	6,396	1662.4%
336	Transportation Equipment	501,159	214,431	236,645	10.4%
337	Furniture and Fixtures	27,730	9,108	9,873	8.4%
339	Misc Manufacturing	28,285	14,309	9,460	-33.9%
TOTAL MANUFACTURING		\$ 1,050,789	\$ 438,154	\$ 496,603	
<i>Percent Change from Previous Year</i>					13.3%

	GENERAL RETAIL	08 TTL	08 TO DATE	09 TO DATE	% Difference
442	Furniture & home furnishings	1,199,045	483,727	422,505	-12.7%
443	Electronics & Appliances	1,137,586	518,227	465,301	-10.2%
444	Retail Bldg Materials & Garden Cntrs	521,495	188,646	157,192	-16.7%
445	Retail Food & beverage Stores	338,223	137,573	130,898	-4.9%
446	Health & Personal Care stores	299,132	129,977	112,728	-13.3%
448	Retail Apparel & Accessories	128,492	56,012	77,891	39.1%
451	Sporting goods, hobby, books	77,306	30,046	37,856	26.0%
452	Retail Gen Merchandise	1,462,858	602,763	685,125	13.7%
453	Misc Retail Trade	756,662	290,893	318,242	9.4%
454	Non Store Retailers	209,834	87,714	96,660	10.2%
TOTAL RETAIL		\$ 6,130,633	\$ 2,525,578	\$ 2,504,397	
<i>Percent Change from Previous Year</i>					-0.8%

	AUTOMOTIVE	08 TTL	08 TO DATE	09 TO DATE	% Difference
441	Motor Vehicle & Parts dealers	3,439,029	1,486,538	1,144,112	-23.0%
447	Gasoline Stations	136,899	49,394	49,415	0.0%
TOTAL AUTOMOTIVE		\$ 3,575,928	\$ 1,535,933	\$ 1,193,527	
<i>Percent Change from Previous Year</i>					-22.3%

Gp Cd	WHOLESALE	08 TTL	08 TO DATE	09 TO DATE	% Difference
423	Wholesale Durable Goods	791,395	289,301	300,173	3.8%
424	Wholesale Non-durable	331,091	179,587	71,574	-60.1%
425	Wholesale Electronic markets	8,959	698	5,041	622.5%
TOTAL WHOLESALE		\$ 1,131,445	\$ 469,585	\$ 376,788	
<i>Percent Change from Previous Year</i>					-19.8%

	SERVICES	08 TTL	08 TO DATE	09 TO DATE	% Difference
511	Publishing Industries	-5,180	7,566	6,993	-7.6%
512	Motion Picture, Sound Record	29,658	12,298	15,460	25.7%
515	Broadcasting except Internet	1,892	973	1,941	99.5%
516	Internet Publishing & Broadcasting	0	0	0	0.0%
517	Telecommunications	480,868	200,651	212,943	6.1%
518	Internet Service Providers	19,499	6,102	8,565	40.4%
519	Other Information Services	782	300	3,698	1131.3%
532	Rental & Leasing Services	482,364	221,055	150,238	-32.0%
541	Professional, Scientific, Tech.	322,212	154,000	98,253	-36.2%
561	Administrative & Support Services	278,945	109,886	91,837	-16.4%
562	Waste Mngt Remediator	15,774	8,765	5,903	-32.6%
611	Educational Services	111,277	30,524	91,604	200.1%
621	Ambulatory Medical/ Healthcare Svcs	30,209	12,408	41,009	230.5%
622	Hospitals	80,014	36,980	41,897	13.3%
623	Nursing & Residential Care	4,366	1,497	525	-64.9%
624	Social Assistance	26,056	10,915	9,976	-8.6%
711	Performing Arts, Spectator sports	7,142	3,142	6,610	110.4%
712	Parks & Other similar institutions	0	0	0	0.0%
713	Amusement/ Gambling & Rec.	85,899	33,850	34,309	1.4%
721	Hotels/Motels	245,947	88,839	76,698	-13.7%
722	Food svcs & drinking places	1,265,359	510,885	472,895	-7.4%
811	Repair & Maintenance	342,094	137,781	128,520	-6.7%
812	Personal & Laundry Services	106,160	44,284	44,007	-0.6%
813	Religious, grant making, civic	7,865	3,826	3,382	-11.6%
814	Private Households	0	0	0	0.0%
TOTAL SERVICES		\$ 3,939,201	\$ 1,636,528	\$ 1,547,266	
<i>Percent Change from Previous Year</i>					-5.5%

	MISCELLANEOUS	08 TTL	08 TO DATE	09 TO DATE	% Difference
100's	Agriculture	6,503	2,693	3,818	41.8%
221	Utilities	44,496	14,338	32,720	128.2%
400's	Transportation	36,632	14,345	12,571	-12.4%
500's	Banking	248,419	109,630	101,216	-7.7%
900's	Government	66,309	36,991	11,757	-68.2%
MISCELLANEOUS TOTAL		\$ 402,360	\$ 177,998	\$ 162,082	
<i>Percent Change from Previous Year</i>					-8.9%

TOTALS BY COLUMN	08 TTL	08 TO DATE	09 TO DATE	% Difference
	\$20,955,889	\$8,799,103	\$7,671,302	-12.82%

Notes: 1. The total sales tax generated from construction at The Landing project amounted to \$1,307,730 since March 2006.

2. Total sales tax generated from businesses at The Landing amounted to \$647,679 since January 2008

3. With passage of Streamlined Sales Tax (SST) Substitute Senate Bill 5089, Washington changed from an origin-based system for local retail sales tax to a destination-based system effective July 1, 2008.

a. The first sales tax distribution reflecting the change was received in September 2008.

b. The highlighted areas include North American Industry Classification System (NAICS) codes which have been identified as being affected by the change in destination sourcing by the

Washington State Department of Revenue.

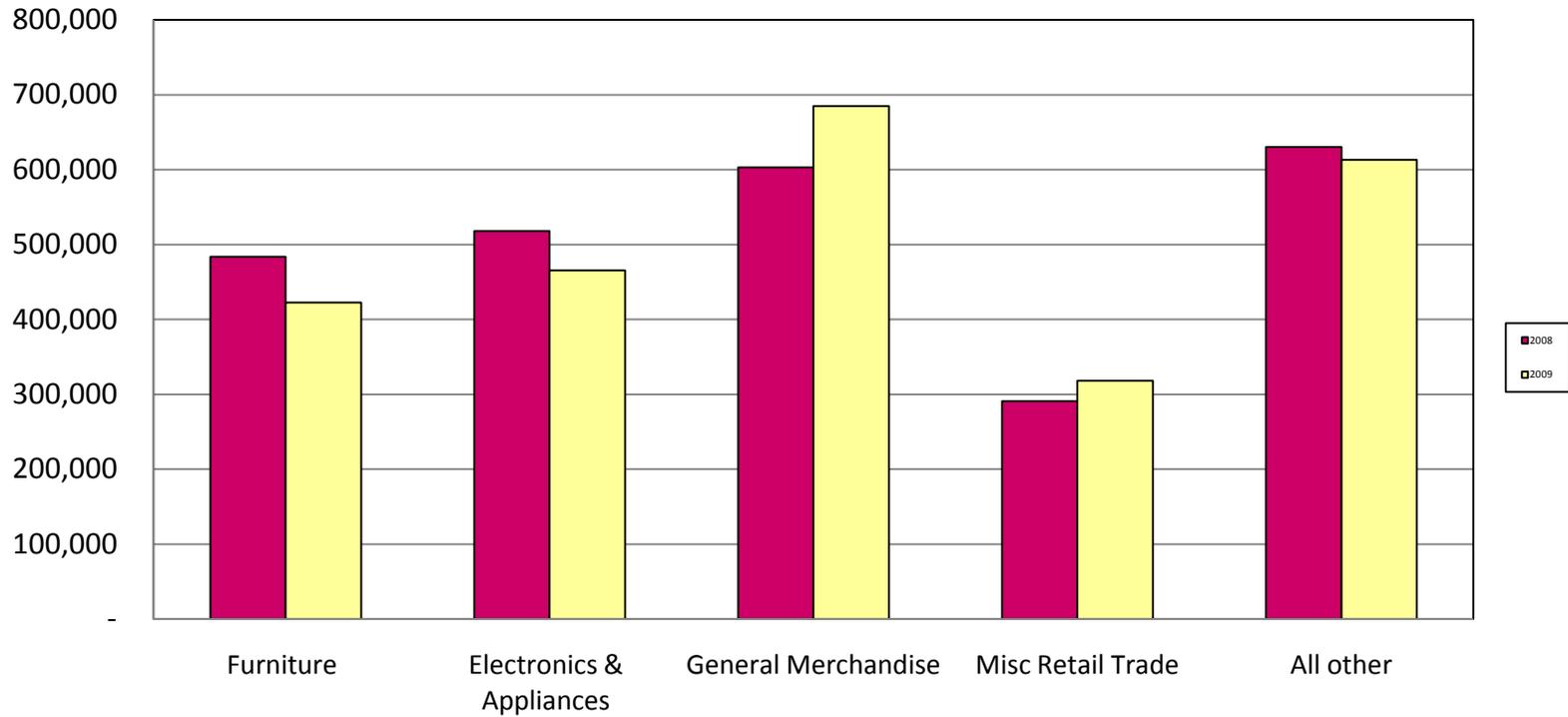
BREAKDOWN OF 2009 TO DATE		
LANDING	\$335,594	3.81%
RENTON BASE	\$7,335,708	-16.63%

**City of Renton
Sales Tax Forecast Sheet
As of May 31, 2009**

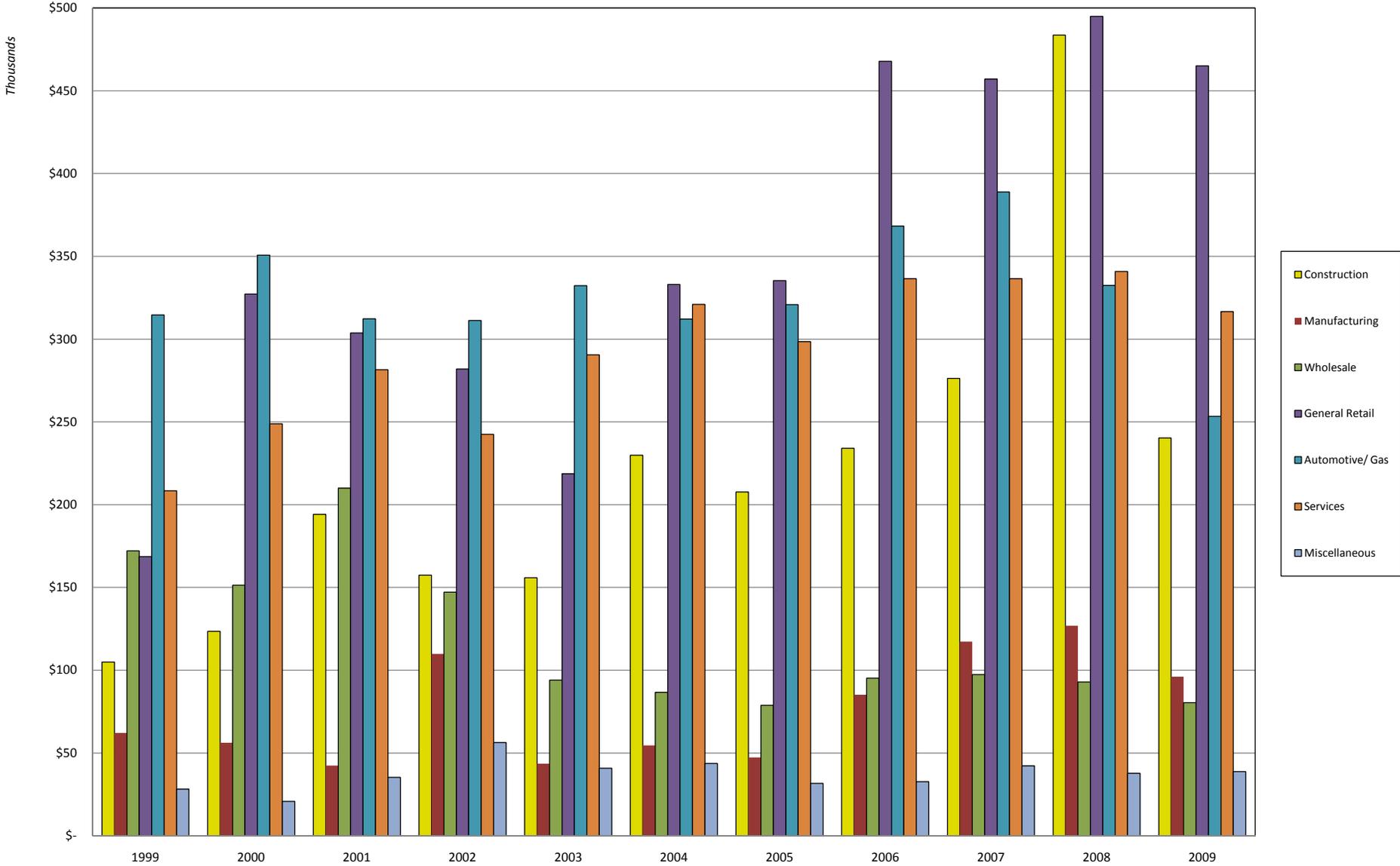
Month Received	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Budget	2009 Actual	Compare Bdgt \$	Compare Bdgt %	\$ Change from 2008 Actuals	% Change from 2008 Actuals
January	1,298,596	1,329,901	1,356,909	1,485,022	1,710,224	1,585,666	1,543,068	(42,598)	-2.69%	(167,156)	-9.77%
February	1,497,065	1,593,779	1,795,965	1,944,948	2,140,557	1,981,309	1,778,429	(202,880)	-10.24%	(362,128)	-16.92%
March	1,204,855	1,155,170	1,293,014	1,370,273	1,488,829	1,438,042	1,461,006	22,964	1.60%	(27,822)	-1.87%
April	1,231,330	1,202,075	1,355,801	1,484,254	1,550,055	1,506,801	1,398,021	(108,780)	-7.22%	(152,034)	-9.81%
May	1,478,585	1,406,640	1,619,884	1,756,943	1,909,439	1,804,468	1,490,777	(313,690)	-17.38%	(418,661)	-21.93%
June	1,353,373	1,402,176	1,461,172	1,626,018	1,636,870	1,651,683	-				
July	1,430,496	1,395,590	1,574,825	1,692,537	1,852,096	1,754,573	-				
August	1,425,734	1,515,121	1,706,785	1,874,904	1,849,789	1,848,818	-				
September	1,392,837	1,520,645	1,611,649	1,725,415	1,658,618	1,746,539	-				
October	1,447,857	1,561,267	1,607,149	1,749,854	1,907,002	1,826,912	-				
November	1,500,101	1,638,391	1,699,555	1,886,514	1,708,097	1,862,140	-				
December	1,392,990	1,387,702	1,608,235	1,745,514	1,544,314	1,695,660	-				
Total	16,653,819	17,108,456	18,690,943	20,342,195	20,955,889	20,702,610	7,671,302	(644,984)	-7.76%	(1,127,801)	-12.82%

Note: The actual distributions for January and February have been adjusted to reflect revenue in the correct month. Review of taxpayer detail resulted in the collection of sales tax revenue not distributed to the City of Renton in January and corrected/distributed in February.

Analysis of General
Retail Sector - '08 vs '09
As of May 31st



Sales Tax Trends by Year For the Month of May 2009



**City of Renton Sales Tax Trends
By Year & Industry Type
For the Month of May 2009**

	Construction	Manufacturing	Wholesale	General Retail	Automotive/ Gas	Services	Miscellaneous
1999	104,967	62,086	172,155	168,610	314,594	208,440	28,274
2000	123,579	56,248	151,359	327,148	350,662	248,918	20,744
2001	194,156	42,411	209,930	303,722	312,289	281,439	35,355
2002	157,488	109,912	147,164	281,978	311,232	242,517	56,343
2003	155,845	43,603	94,118	218,710	332,305	290,479	40,874
2004	229,815	54,552	86,673	333,032	312,079	321,038	43,792
2005	207,608	47,311	78,892	335,290	320,814	298,526	31,696
2006	234,086	85,266	95,213	467,832	368,200	336,530	32,757
2007	276,272	117,277	97,373	457,050	388,887	336,530	42,274
2008	483,633	126,828	92,865	494,982	332,425	340,906	37,799
2009	240,366	96,095	80,478	464,994	253,412	316,682	38,749

Sales Tax Trends by Industry Type For the Month of May 2009

