

## SALES TAX SUMMARY January 2008

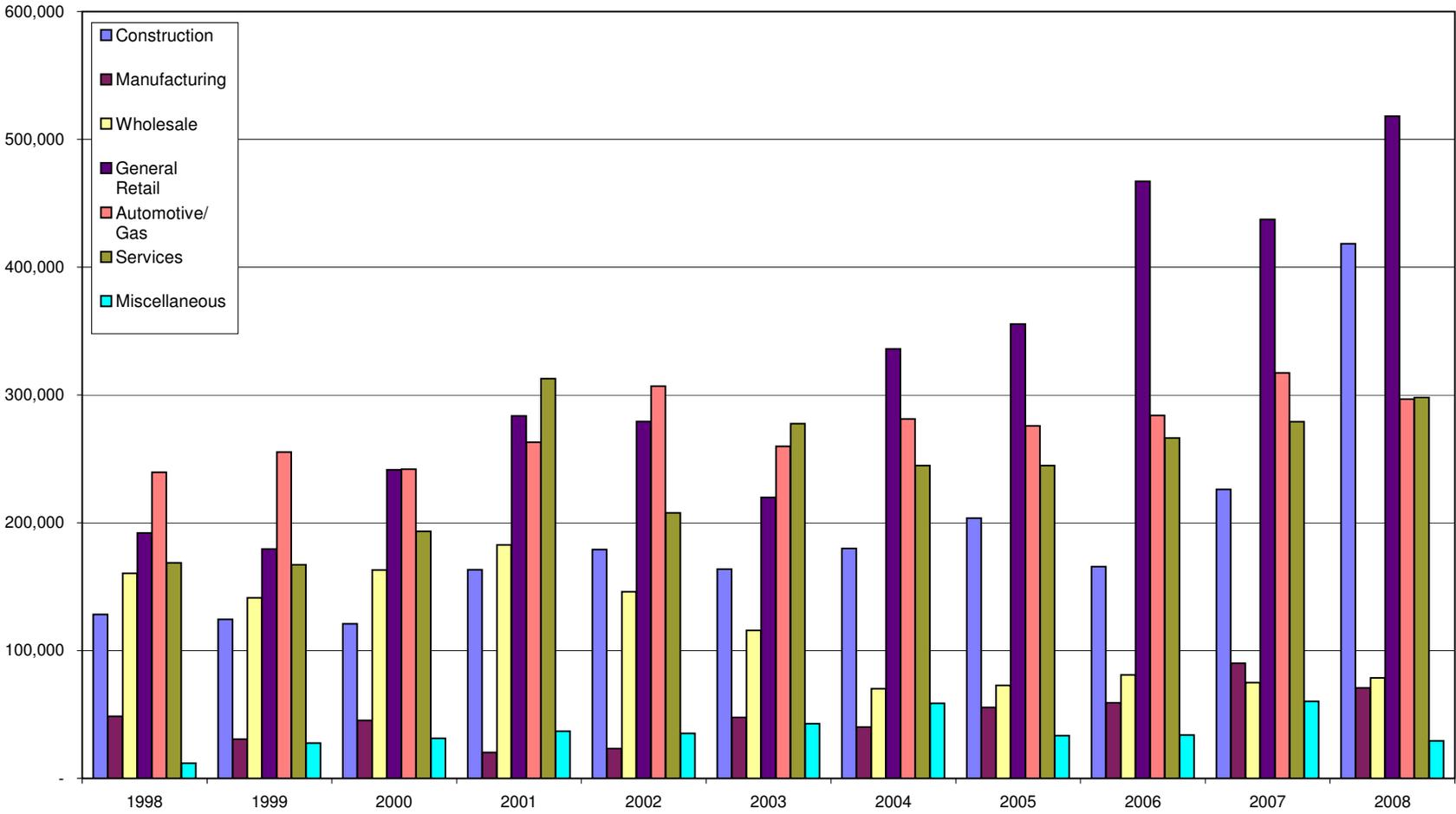
Gp Cd	CONSTRUCTION	07 TTL	07 TO DATE	08 TO DATE	% Difference	Gp Cd	WHOLESALE	07 TTL	07 TO DATE	08 TO DATE	% Difference
236	Construction of Buildings	2,194,874	112,424	271,325	141.3%	423	Wholesale Durable Goods	776,928	55,848	52,227	-6.5%
237	Heavy and Civil Construction	384,845	14,091	33,573	138.3%	424	Wholesale Non-durable	304,950	18,994	26,292	38.4%
238	Special Trade Contractor	1,318,483	99,513	113,377	13.9%	425	Wholesale Electronic markets	1,181	46	83	79.2%
<b>TOTAL CONSTRUCTION</b>		<b>\$ 3,898,202</b>	<b>\$ 226,028</b>	<b>\$ 418,276</b>		<b>TOTAL WHOLESALE</b>		<b>\$ 1,083,059</b>	<b>\$ 74,888</b>	<b>\$ 78,603</b>	
<i>Percent Change from Previous Yr</i>					<b>85.1%</b>	<i>Percent Change from Previous Year</i>					<b>5.0%</b>
MANUFACTURING		07 TTL	07 TO DATE	08 TO DATE	% Difference	SERVICES		07 TTL	07 TO DATE	08 TO DATE	% Difference
311	Food Products	6,212	2,754	94	-96.6%	511	Publishing Industries	46,690	171	920	437.1%
312	Beverage & Tobacco Products	6,569	210	38	-81.8%	512	Motion Picture, Sound Record	22,025	1,766	4,131	133.9%
313	Textile Mill Products	384	20	111	458.1%	515	Broadcasting except Internet	2,359	786	133	-83.1%
314	Other Textile Product Mills	22,677	1,733	2,302	32.8%	516	Internet Publishing & Broadcasting	0	0	0	0.0%
315	Apparel Manufacturing	1,069	10	38	283.3%	517	Telecommunications	499,359	38,224	39,785	4.1%
316	Leather & Leather Products	94	15	10	-31.7%	518	Internet Service Providers	22,320	1,511	928	-38.6%
321	Lumber & Wood Products	3,169	145	1,027	608.2%	519	Other Information Services	632	21	69	223.7%
322	Paper & Allied Products	29,137	1,668	830	-50.2%	532	Rental & Leasing Services	509,201	34,870	41,497	19.0%
323	Printing, Publishing	229,284	16,791	17,610	4.9%	541	Professional, Scientific, Tech.	377,415	24,339	20,376	-16.3%
324	Petroleum refining & Coal Production	20,245	1,150	2,547	121.5%	561	Administrative & Support Services	270,707	17,122	20,577	20.2%
325	Chemicals and Allied Products	17,960	890	1,360	52.9%	562	Waste Mngt Remediator	15,301	1,218	4,039	231.5%
326	Rubber & Plastic Products	1,000	8	36	344.4%	611	Educational Services	103,483	3,596	4,193	16.6%
327	Stone/Clay/Glass/Concrete Prod	5,166	427	288	-32.6%	621	Ambulatory Medical/ Healthcare Svcs	36,200	1,113	1,628	46.3%
331	Primary Metal Industries	1,024	3	0	-100.0%	622	Hospitals	132,448	3,777	4,255	12.7%
332	Fabricated Metal Products	7,628	480	651	35.7%	623	Nursing & residential Care	673	79	407	418.8%
333	Machinery, Except Electric	8,983	539	702	30.2%	624	Social Assistance	25,835	1,694	1,938	14.5%
334	Instruments/Related Products	86,286	5,436	7,457	37.2%	711	Performing Arts, Spectator sports	9,903	512	429	-16.2%
335	Electric Machinery	436	39	3	-91.0%	712	Parks & Other similar institutions	0	0	0	0.0%
336	Transportation Equipment	483,736	53,765	32,547	-39.5%	713	Amusement/ Gambling & Rec.	74,904	5,937	6,032	1.6%
337	Furniture and Fixtures	22,091	1,127	1,063	-5.7%	721	Hotels/Motels	244,213	15,174	17,854	17.7%
339	Misc Manufacturing	29,960	2,860	2,228	-22.1%	722	Food svcs & drinking places	1,272,732	98,272	97,237	-1.1%
<b>TOTAL MANUFACTURING</b>		<b>\$ 983,110</b>	<b>\$ 90,069</b>	<b>\$ 70,943</b>		811	Repair & Maintenance	326,789	21,794	25,169	15.5%
<i>Percent Change from Previous Year</i>					<b>-21.2%</b>	812	Personal & Laundry Services	102,133	6,372	5,862	-8.0%
GENERAL RETAIL		07 TTL	07 TO DATE	08 TO DATE	% Difference	813	Religious, grant making, civic	7,920	647	593	-8.4%
442	Furniture & home furnishings	1,245,901	95,890	100,509	4.8%	814	Private Households	0	0	0	0.0%
443	Electronics & Appliances	1,143,188	98,109	106,823	8.9%	<b>TOTAL SERVICES</b>		<b>\$ 4,103,240</b>	<b>\$ 278,996</b>	<b>\$ 298,054</b>	
444	Retail Bldg Materials & Garden Cntrs	361,626	23,552	45,213	92.0%	<i>Percent Change from Previous Year</i>					<b>6.4%</b>
445	Retail Food & beverage Stores	348,030	30,903	26,854	-13.1%	MISCELLANEOUS		07 TTL	07 TO DATE	08 TO DATE	% Difference
446	Health & Personal Care stores	288,589	22,842	25,765	12.8%	100's	Agriculture	15,745	500	646	29%
448	Retail Apparel & Accessories	115,844	8,049	9,491	17.9%	221	Utilities	42,476	1,295	2,883	122.6%
451	Sporting goods, hobby, books	76,644	4,873	5,328	9.3%	400's	Transportation	34,150	1,852	1,804	-3%
452	Retail Gen Merchandise	1,169,225	92,158	121,916	32.3%	500's	Banking	293,769	24,760	17,710	-28%
453	Misc Retail Trade	658,429	46,291	59,315	28.1%	900's	Government	116,859	31,890	6,406	-80%
454	Non Store Retailers	187,362	14,745	17,032	15.5%	<b>MISCELLANEOUS TOTAL</b>		<b>\$ 503,000</b>	<b>\$ 60,298</b>	<b>\$ 29,450</b>	
<b>TOTAL RETAIL</b>		<b>\$ 5,594,837</b>	<b>\$ 437,413</b>	<b>\$ 518,245</b>		<i>Percent Change from Previous Year</i>					<b>-104.7%</b>
<i>Percent Change from Previous Year</i>					<b>18.5%</b>	TOTALS BY COLUMN		07 TTL	07 TO DATE	08 TO DATE	% Difference
AUTOMOTIVE		07 TTL	07 TO DATE	08 TO DATE	% Difference			<b>\$20,342,196</b>	<b>\$1,485,022</b>	<b>\$1,710,224</b>	<b>15.16%</b>
441	Motor Vehicle & Parts dealers	4,045,191	307,965	287,093	-6.8%						
447	Gasoline Stations	131,556	9,365	9,562	2.1%						
<b>TOTAL AUTOMOTIVE</b>		<b>\$ 4,176,747</b>	<b>\$ 317,330</b>	<b>\$ 296,655</b>							
<i>Percent Change from Previous Year</i>					<b>-7.0%</b>						

- Notes : 1. The total sales tax generated from construction at The Landing project amounted to \$522,463 since March 2006.  
2. Total sales tax generated by businesses at The Landing amounted to \$55,688 since January 2008  
3. Certain group codes have been shifted around to better reflect the category they truly represent. (The shift will not affect the total sales tax collected.)  
a. Food Svcs & Drinking Places has been shifted from General Retail to Services category.  
b. Utilities has been shifted from Transportation to Miscellaneous category.  
c. Telecommunications has been shifted from Transportation to Services category.

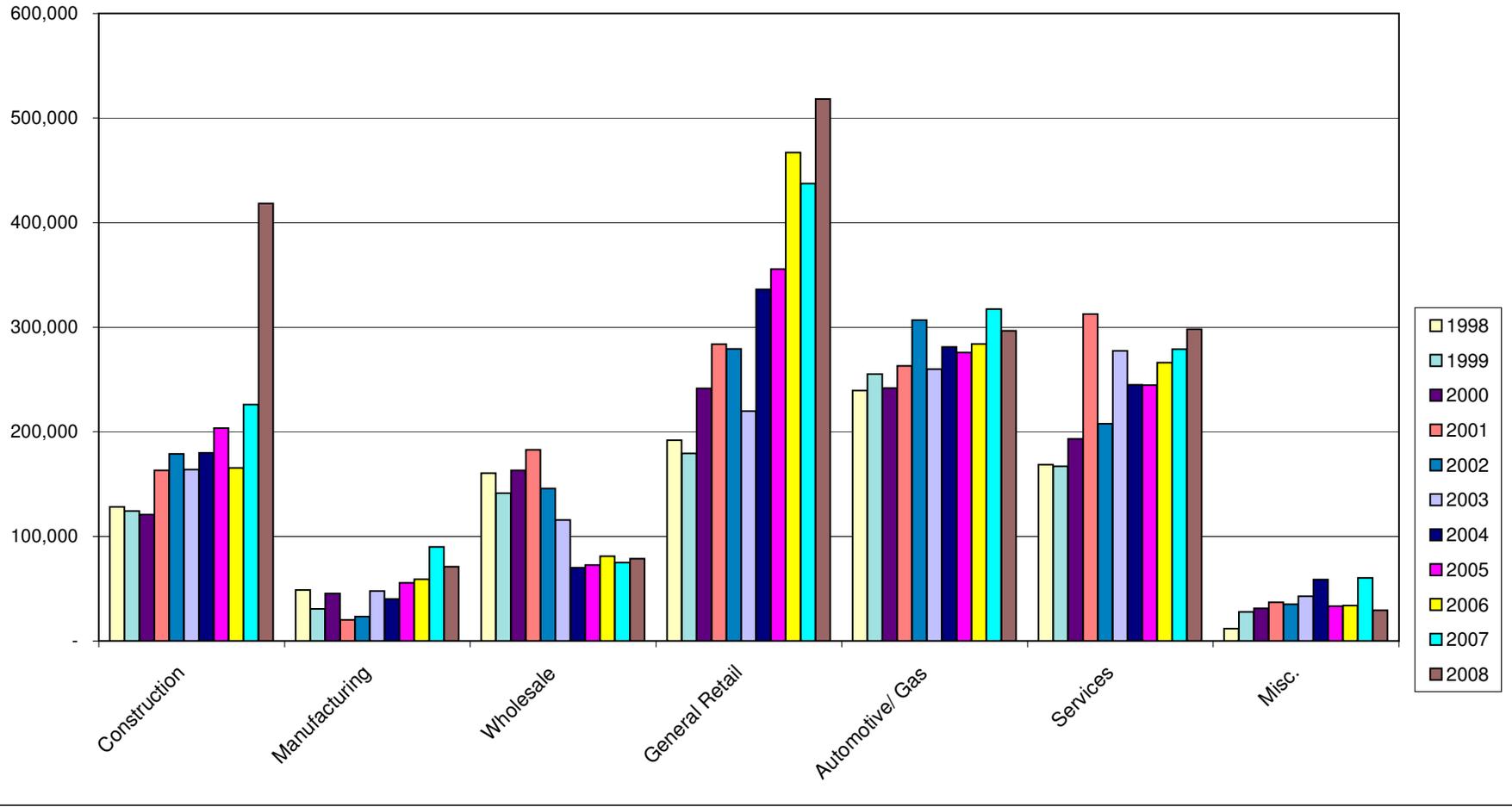
**City of Renton Sales Tax Trends  
By Year & Industry Type  
For the Month of January**

	Construction	Manufacturing	Wholesale	General Retail	Automotive/ Gas	Services	Miscellaneous
<b>1998</b>	128,196	48,676	160,510	192,026	239,479	168,617	11,824
<b>1999</b>	124,303	30,581	141,252	179,465	255,214	167,175	27,709
<b>2000</b>	120,944	45,440	163,122	241,430	241,837	193,326	31,319
<b>2001</b>	163,239	20,235	182,805	283,610	263,008	312,706	36,922
<b>2002</b>	178,965	23,388	145,932	279,324	306,837	207,745	35,185
<b>2003</b>	163,797	47,640	115,722	219,769	259,836	277,532	42,867
<b>2004</b>	179,881	40,133	70,088	336,125	281,217	244,801	58,823
<b>2005</b>	203,571	55,589	72,758	355,534	275,809	244,734	33,407
<b>2006</b>	165,560	59,082	81,032	467,074	284,081	266,240	33,840
<b>2007</b>	226,028	90,069	74,888	437,413	317,330	278,996	60,298
<b>2008</b>	418,276	70,943	78,603	518,245	296,655	298,054	29,450

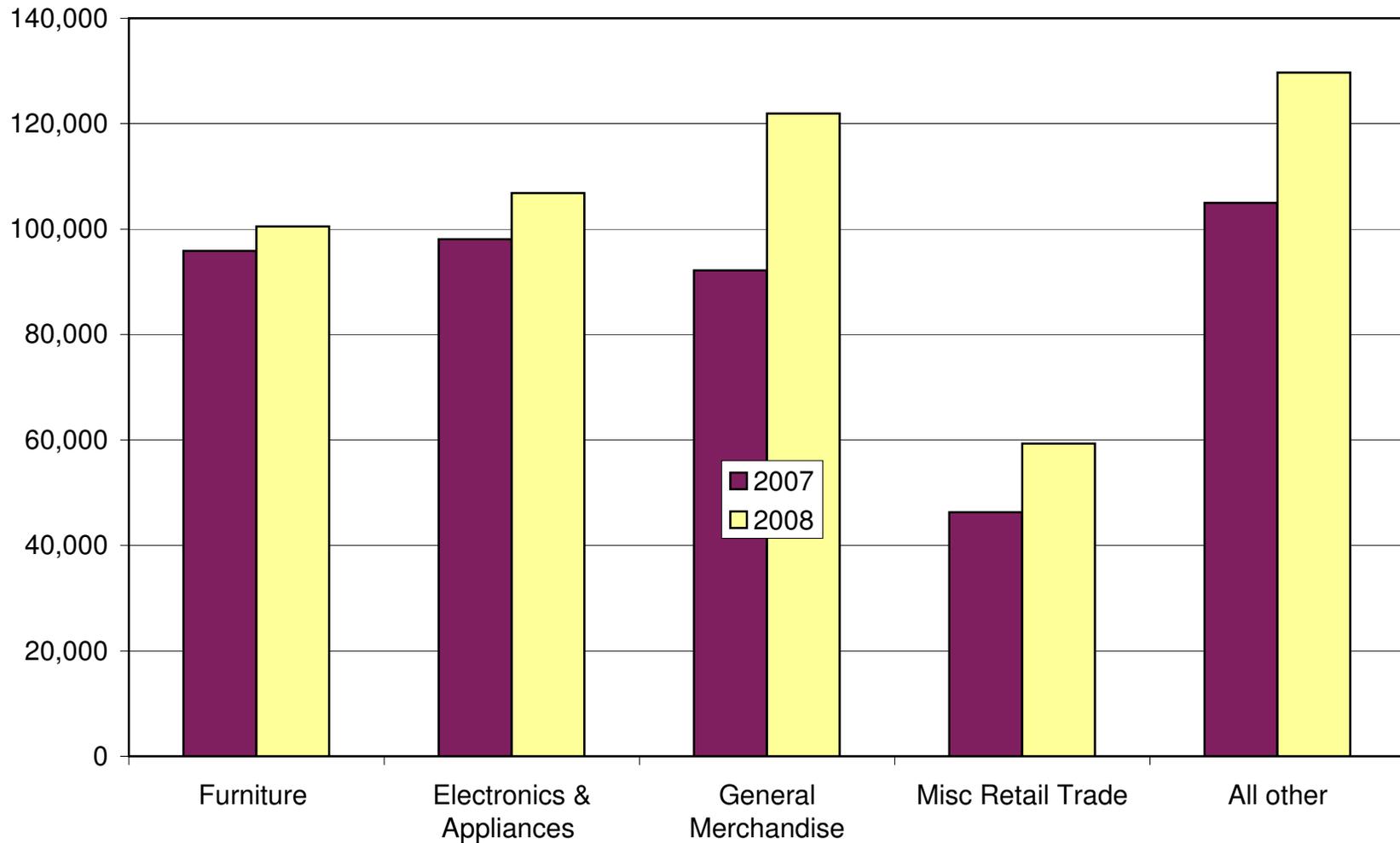
**Sales Tax Trends by Year  
For the Month of January**



**Sales Tax Trends by Industry Type  
For the Month of January**



**Analysis of General  
Retail Sector - '07 vs '08  
As of January 31st**



**City of Renton  
Sales Tax Forecast Sheet  
As of January 31, 2008**

Month Received	2003	2004	2005	2006	2007	2008 Budget	2008 Actual	Ahead/ Behind \$	Ahead/ Behind %	Compare to last year %
January	1,216,993	1,298,596	1,329,901	1,356,909	1,485,022	1,677,010	1,710,224	33,215	1.98%	15.16%
February	1,527,546	1,497,065	1,593,779	1,795,965	1,944,948	2,096,269				
March	1,164,186	1,204,855	1,155,170	1,293,014	1,370,273	1,551,644				
April	1,111,238	1,231,330	1,202,075	1,355,801	1,484,254	1,601,096				
May	1,257,339	1,478,585	1,406,640	1,619,884	1,756,943	1,885,644				
June	1,205,080	1,353,373	1,402,176	1,461,172	1,626,018	1,767,387				
July	1,398,972	1,430,496	1,395,590	1,574,825	1,692,537	1,878,880				
August	1,389,599	1,425,734	1,515,121	1,706,785	1,874,904	1,984,134				
September	1,351,195	1,392,837	1,520,645	1,611,649	1,725,415	1,906,295				
October	1,473,170	1,447,857	1,561,267	1,607,149	1,749,854	1,965,867				
November	1,439,611	1,500,101	1,638,391	1,699,555	1,886,514	2,047,336				
December	1,472,474	1,392,990	1,387,702	1,608,235	1,745,514	1,907,592				
<b>Total</b>	<b>16,007,404</b>	<b>16,653,819</b>	<b>17,108,456</b>	<b>18,690,943</b>	<b>20,342,195</b>	<b>22,269,154</b>	<b>1,710,224</b>	<b>33,215</b>		

Collected to date	\$ 1,710,224
Expected to date	\$ 1,677,010
Over/Under Expectation	1.98%
Over/Under Last Year	\$ 225,203
% Change from Last Year	15.16%