South King County Cities
Human Services Pooled Funding Program

Performance Measures

Burien, Covington, Des Moines, Renton, SeaTac, Tukwila
2011-2012

Exhibit C

1. BASIC DATA

Date: 12-Jul-11 Program Title: Dental
Prepared by: Joan Miller Contact Phone: 425-203-0961

2. PROGRAM MEASURES			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yr to Date	Quarterly Goal	Annual Goal
Covington	1	Visits	28	35			63	4	14
	2	Patients	15	18			33	2	7
	3								
	4								
	5								
Des Moines	1	Visits	230	196			426	2	7
	2	Patients	139	104			243	1	4
	3								
	4								
	5								
	1								
	2								
	3								
	4								
	5								
Renton	1	Visits	452	475			927	6	22
	2	Patients	235	203			438	3	11
	3								
	4								
	5								
SeaTac	1	Visits	108	115			223	13	49
	2	Patients	61	46			107	7	25
	3								
	4								
	5								
Tukwila	1	Visits	16	31			47	5	20
	2	Patients	8	13			21	3	10
	3								
	4								
	5								
All Cities	1	Visits	834	852			1686		
	2	Patients	458	384			842		
	3								
	4								
	5								

3. PROGRAM NARRATIVE

The dental program is following a clear vision of delivering more services to HealthPoint's medical program patients. We recognize that physical and oral health needs should both be addressed for our patients. With that in mind, we have redesigned some of our work flows and have expanded our outreach efforts to ensure that each HealthPoint family is getting the dental care they need to be well.