



2011 Joint Human Service Agreement  
Service Report – Exhibit D

City of Covington Performance Measures:	Planned Service Units				New Service Units this quarter City Funding	Total Service Units to Date (ALL Funding Sources)
	1st	2nd	3rd	4th		
Number of Unduplicated Clients	2	1	2	1	2	31
Legal Advocacy hours	12	12	12	12	12	219.25
Child Advocacy hours	2	1	2	1	2	32

City of Des Moines Performance Measures:	Planned Service Units				New Service Units this quarter City Funding	Total Service Units to Date (ALL Funding Sources)
	1st	2nd	3rd	4th		
Number of Unduplicated Clients	6	6	6	6	6	33
Legal Advocacy hours	12	12	12	12	12	188.25
Child Advocacy hours	2	2	1	1	1	30.25

City of Renton Performance Measures:	Planned Service Units				New Service Units this quarter City Funding	Total Service Units to Date (ALL Funding Sources)
	1st	2nd	3rd	4th		
Number of Unduplicated Clients	26	25	26	25	26	202
Legal Advocacy hours	59	59	59	58	59	998
Child Advocacy hours	34	33	33	33	33	244.75

City of SeaTac Performance Measures:	Planned Service Units				New Service Units this quarter City Funding	Total Service Units to Date (ALL Funding Sources)
	1st	2nd	3rd	4th		
Number of Unduplicated Clients	7	6	7	6	7	38
Legal Advocacy Hours	15	15	15	14	15	347.5
Child Advocacy Hours	9	9	9	8	9	45

City of Tukwila Performance Measures:	Planned Service Units				New Service Units this quarter City Funding	Total Service Units to Date (ALL Funding Sources)
	1st	2nd	3rd	4th		
Number of Unduplicated Clients	7	7	7	6	7	40
Legal Advocacy hours	16	15	15	15	15	177.75
Child Advocacy hours	9	9	9	8	9	63.5

**\*Quarterly Narrative Report:**

KCSARC has already exceeded almost all of the annual performance measures. We met all 3rd quarter performance measures, except for the following:

City of Burien new clients for Q3 was projected to be 10, we saw 8 new clients. However, we have already served 72 unduplicated clients during 2011, which exceeds the annual goal of 42 clients.