EXHIBIT C
CITY OF RENTON
HUMAN SERVICES DIVISION
SERVICE REPORT

Date Submitted: 07/08/11

Agency Name: Sound Mental Health
Program Name: Child & Family Services
Contact Person: Dennis Marceron **Phone:**

Reporting Period: ☐ 1st Quarter, 2011 ☒ 2nd Quarter, 2011
☐ 3rd Quarter, 2011 ☐ 4th Quarter, 2011

Or Month: Jan Feb Mar Apr May Jun Jul Aug Sept Oct Nov Dec
(please circle)

Service Report

Performance Measure	Annual Goal	Goal This Period	New Units This Period	Cumulative Units 2011
Performance Measure 1 **Unduplicated City Clients Served**	10	3	9	12
Performance Measure 2 Direct Service Hours	46	15	199	445
Performance Measure 3 Advocacy Hours	47	15	92	256
Performance Measure 4				

Narrative Report:
The programs continues to grow and demand for services is high. State budget cuts to the Medicaid funded services were less than expected and but will impact our program budget and increases the size of clinician caseloads. We are pleased with our relationship with the Renton School District. There is good rapport and collaboration with the schools and clinicians. We are currently working on a contract with Renton ECEAP for the fall to provide assessments and a referral process for children and families identified as needing services.