



City of Renton 2027/2028 Biennium Budget Calendar

PREPARE	February	
	19-20	• Council annual planning workshop
	26	• Mayor/Executive Leadership Team (ELT) planning workshop
	April	
	TBD	• Mayor/Executive Leadership Team (ELT) planning workshop
	4/1-5/13	• Communitywide budget survey
	30	• Finance complete Position Budgeting
	May	
	TBD	• Mayor/Executive Leadership Team (ELT) planning workshop
	12	• CIP training; departments begin CIP planning
	29	• Baseline budget, long-range forecast and revenue outlook updated for 2027/2028
	29	• Indirect cost and internal service charge model updated using baseline budget
	29	• Budget survey recommendation to Mayor
	June	
DRAFT	2	• Operating budget process and Eden training
	2	• Eden system open for 2027/2028 budget input
	15	• CIP worksheets due from departments to Finance
	22	• 1st Qtr. financial update, review revenue assumptions, community survey and dept priorities + budget calendar with council (council workshop/COW)
	22	• Public Hearing to solicit public input on the Preliminary 2027/2028 Budget development
	July	
	1	• 2027/2028 Fee Schedule adjustment request due to Finance
	15	• CIP prioritization/review (ELT discussion)
	15	• Eden closed for input
	August	
PROPOSE, REVIEW & ADOPT	3	• Finance complete review/compile dept proposal
	TBD	• Council CIP prioritization/budget status update (council workshop)
	14	• Narrative changes, org chart, accomplishments & goals, budget highlights, department level performance measures due
	28	• Year-end budget adjustment requests due to Finance
	September	
	1	• Mayor's final decision in Proposed Budget
	1-22	• Finance compiles Proposed Budget/mid-biennium adjustment
	30	• Clerk publishes budget and Public Hearing calendar
	October	
	5	• Mayor budget message and Preliminary Budget to council
	12	• Public Hearing on the Preliminary 2027/2028 Budget and revenue sources (Regular Council meeting)
	12,19,26	• Committee of the Whole: Budget overview, department presentations, fees/rates adjustments, council questions, deliberations
	November	
	2	• Public Hearing on the Final 2027/2028 Budget (Regular Council meeting)
	9	• Introduction of budget-related legislation: ○ COW report ○ 1st reading of Biennial Budget Ordinance/Mid-Biennium Budget Adj Ordinance ○ 1st reading of Property Tax Ordinance ○ Introduction of Fee/Rate Adjustments Resolution and Ordinances
	16	• Enactment of budget related legislation
	February	
	1	• Final budget publication after final 2026 financial available